

North Area Maintenance Network Contract
Monthly Report

Contract 7/18/100 FNDC North Road Maintenance & Renewals

April 2026

Summary

April started off with more wet weather, then luckily a fine spell has come through allowing our renewals programs to be finished. This month we have continued on with storm damage repairs, with large amounts of slip clearing and erosion damage repairs complete in the North Hokianga area. Two further weather events occurred in April, flood damage in the Oruiti/ Taupo Bay area, and a tornado in the Awanui area.

The cover photo this month is of the sealing of the Fairburn Rd rehab. This marks the completion of our 25/26 renewals programme with 3.8km of pavement rehabilitation and 39km of reseals now complete.

Maintenance activities this month have included grading, metalling, culvert end clearing, water tabling and general find and fix activities – potholing, signs maintenance, and SW maintenance.

The below photo is of one many trees down in the Awanui after Storm / Tornado damage in April.



Spains Rd – Storm / Tornado Damage

Financial Summary April 2026

4 Year Contract Value	\$42,932,151.00
Total Contract Claimed to Date	\$150,045,154.22
Value of Work Claimed for the Month	\$2,732,875.31
Annual Contract Value - Tender	\$12,413,453.51
Annual Contract Value Completion Percentage	161%
Contract Time Completed	94 months of 96
Total Financial Year to Date	\$19,949,208.39

Details for the Claim Summary are attached separately under "Claim Report April 2026".

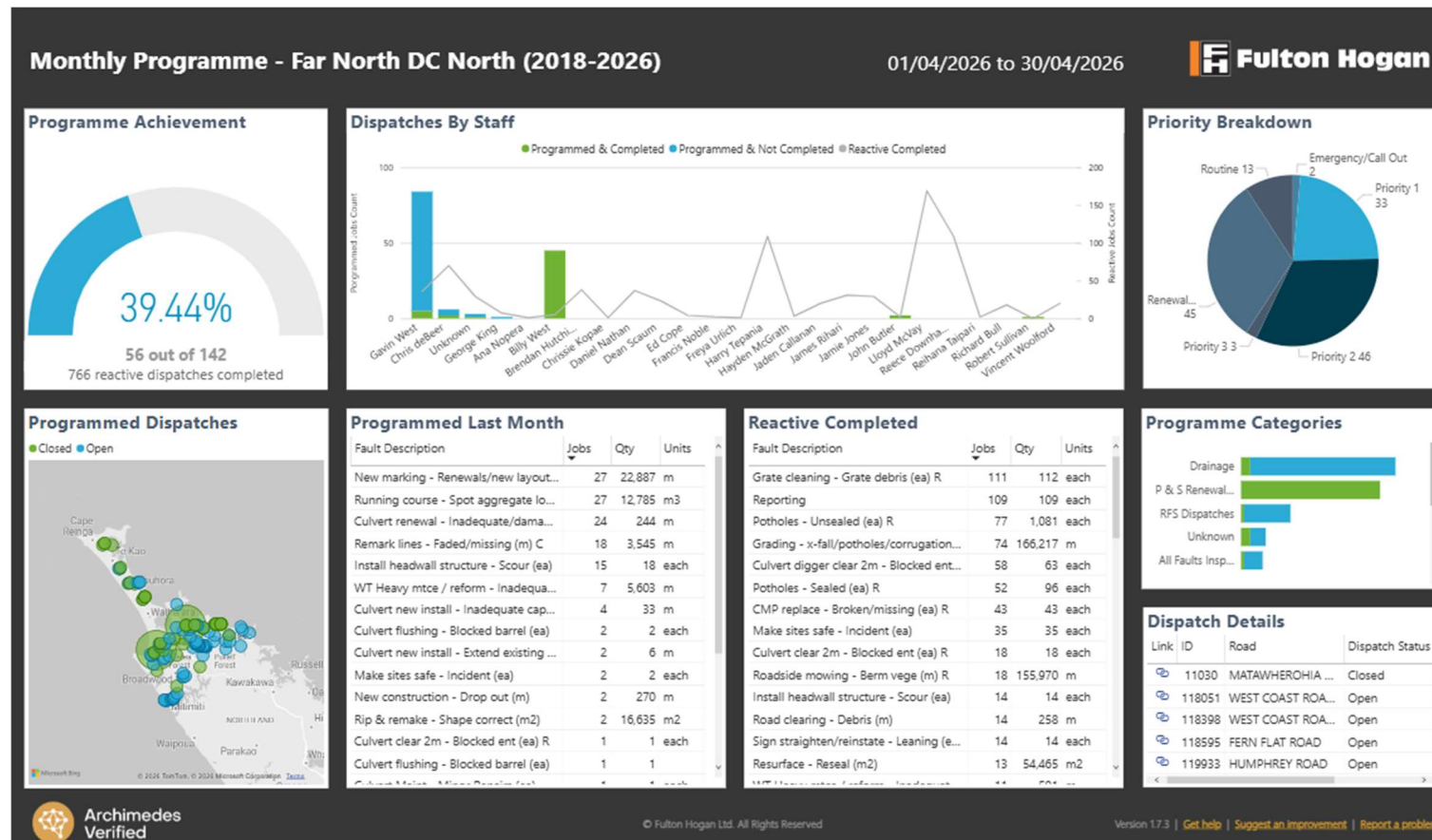
Claim April 2026	
Network Owner Account Code	Accepted
3011.1.1.4922 - Drainage Renewals 213	\$ 80,984.44
3014.1.1.4922 - Sealed Road Resurfacing 212	\$ 983,511.57
3015.1.1.4922 - Unsealed Road Metaling 211	\$ 124,950.97
3016.1.1.2405 - Seal Pavement Maintenance 111	\$ 331,292.86
3017.1.1.4922 - Pavement Rehabilitation 214	\$ 296,431.21
3019.1.1.4922 - Structural Cmpnt Replacement 215	\$ 28,789.90
3021.1.1.2405 - Traffic Services Maintenance 122	\$ 13,763.71
3022.1.1.4922 - Traffic Services Renewals 222	\$ 21,443.51
3030.1.1.2405 - Environmental Maintenance 121	\$ 294,223.37
3031.1.1.2405 - Routine Drainage Maintenance 113	\$ 37,908.14
3118.1.1.2405 - Unsealed pavement mtce 112	\$ 221,208.72
3119.1.1.2405 - Structural Maintenance 114	\$ 1,051.26
5839.1.1.4919 - Ota Point Road RP52-72	\$ 23,080.55
8016.1.1.2405 - CM Spread Seal Pave Mtce 111	\$ 55,999.76
8016.1.1.2423 - CM Seal Pavement Maintenance 111	\$ 44,730.04
8021.1.1.2423 - CM Traffic Services Mtce 122	\$ 30,859.81
8030.1.1.2405 - CM Environmental Maintenance 121	\$ -
8030.1.1.2423 - CM Environmental Maintenance 121	\$ 31,618.34
8031.1.1.2405 - CM Spread Rtne Drainage 113	\$ -
8031.1.1.2423 - CM Routine Drainage Mtce 113	\$ 27,763.84
8118.1.1.2423 - CM Unseal Pavement Mtce 112	\$ 64,209.39
8119.1.1.2405 - CM Spread Struct Mtce 114	\$ -
8119.1.1.2423 - CM Structural Maintenance 114	\$ 14,821.92
8270.1.1.2407- Unsubsidised Dust Suppressant	\$ 4,232.00
Total	\$ 2,732,875.31

Financial Progress Summary

Network Owner Account Code	Spent YTD	Budget	% Spent	Current Status
1.1420.03.2407 - BOI / Whangaroa Ward Footpaths Mt	\$ 257.47	\$ 257.47	100%	
1.1420.03.2407 - Te Hiku Ward Footpaths Mtce	\$ 16,909.21	\$ 16,909.21	100%	
141332.1.1.4922- Te Hiku Ward Footpaths Renew	\$ 24,895.49	\$ 280,266.36	9%	Budget decreased Apr 26. Programmed.
3011.1.1.4922 - Drainage Renewals 213	\$ 469,865.33	\$ 850,000.00	55%	Large programme still to complete.
3014.1.1.4922 - Sealed Road Resurfacing	\$ 3,216,452.85	\$ 3,500,000.00	92%	Delayed due to storm damage and Cruising the Bays
3015.1.1.4922 - Unsealed Road Rehabilitation 211	\$ 2,283,900.25	\$ 3,969,668.00	58%	Budget increase Jan 26. Programmed.
3016.1.1.2405 - Seal Pavement Maintenance 111	\$ 2,007,450.25	\$ 2,500,000.00	80%	Budget increase Jan 26. Programmed.
3017.1.1.4922 - Pavement Rehabilitation 214	\$ 3,072,784.80	\$ 3,059,718.00	100%	On track.
3019.1.1.4922 - Structural Cmpnt Replacement 215	\$ 280,534.95	\$ 650,000.00	43%	Programmed.
3021.1.1.2405 - Traffic Services Maintenance 122	\$ 467,348.73	\$ 1,025,398.00	46%	Budget increase Jan 26.
3022.1.1.4922 - Traffic Services Renewals 222	\$ 247,835.64	\$ 954,600.00	26%	Budget increase Jan 26.
3030.1.1.2405 - Environmental Maintenance 121	\$ 1,951,070.41	\$ 2,299,706.00	85%	Budget increase Jan 26.
3031.1.1.2405 - Routine Drainage Maintenance 113	\$ 1,756,032.54	\$ 1,989,153.00	88%	Ahead of target.
3118.1.1.2405 - Unsealed pavement mtce 112	\$ 2,303,675.71	\$ 3,733,759.00	62%	Budget increase Jan 26. Programmed.
3119.1.1.2405 - Structural Maintenance 114	\$ 308,870.44	\$ 933,813.00	33%	Budget increase Jan 26. Programmed.
8270.1.1.2407- Unsubsidised Dust Suppressant	\$ 481,230.20	\$ 490,000.00	98%	Complete
5839.1.1.4919 Ota Point Rd RP52-72	\$ 23,080.55	\$ 23,080.55	100%	Complete
Totals:	\$ 19,863,095.66	\$ 27,003,172.94	74%	Additional \$7M in budget added Jan 26

Programme Completion

Our Archimedes dashboard below shows our programme completion for the month of April. Out of the 142 dispatches that were presented to the programme on the 20th of March, 56 have been completed, a result of 39% complete. The storm event at the end of March required a large amount of resources to complete slip clearing and the storm response, this deferred resources away from our programmed activities.



Works Programme

A total of **822** work items were completed this month. This included **471** routine jobs with the remainder being cyclic, emergency works or call outs and ordered works or programmed jobs.

Routine Works Completed

The routine works completed included the following:

- Grading was completed on **70** roads this month. A length of **167** km was graded, which is **20%** of our 823km unsealed network length
- Maintenance Metalling was completed on **7** roads, with **1706** m3 of metal applied.
- Potholing was completed on **36** roads, with **129** jobs completed. **1,177** total unsealed and sealed potholes were completed this month.
- Roadside mowing was completed on **9** roads this month.
- **48** Emergency works / Callouts completed this month included call for trees down and over slips.

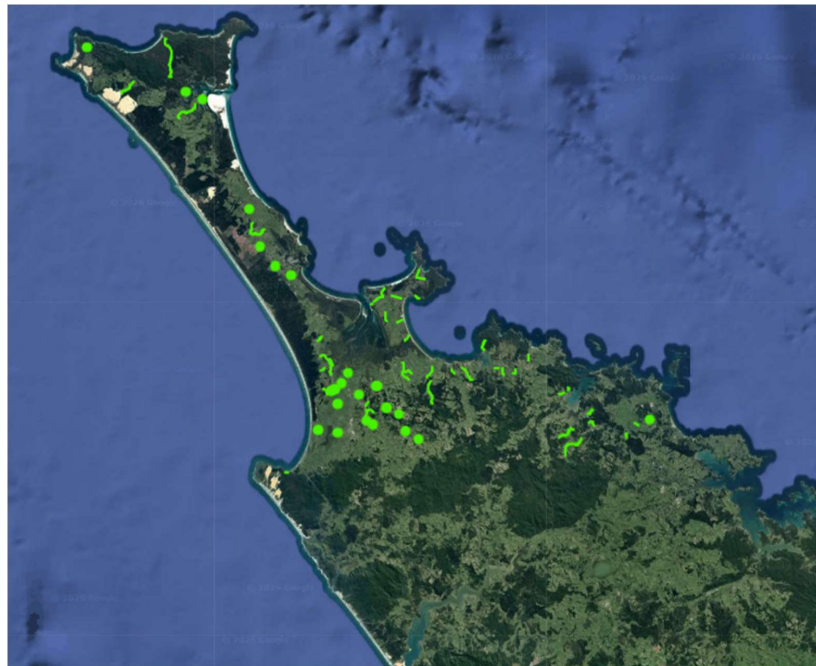


Figure 2: Locations of grading completed (highlighted green)

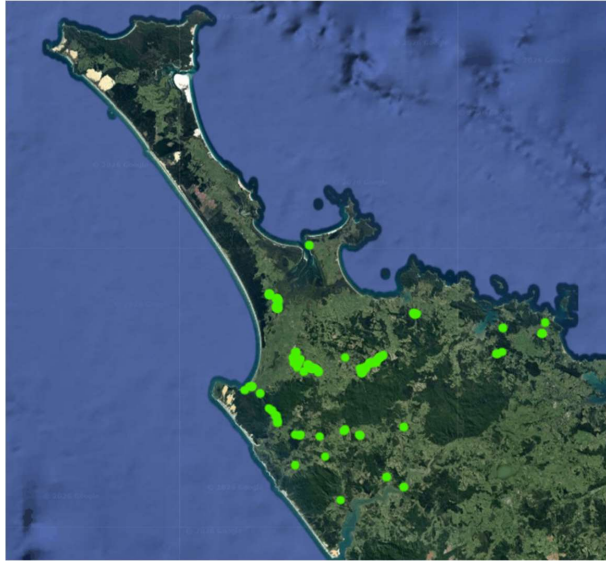


Figure 3: Locations of potholing completed (highlighted green)



Figure 4: Locations of roadside mowing completed (highlighted green)

Aggregate Usage

The following maintenance aggregate was used during March.

- GAP 30 / 40 – 1,706 m³
- GAP 65 – 0 m³

Cyclic Works Completed

- A full network line mark is currently in progress.
- A full network spray round was last completed in October.

Drainage Maintenance and Renewals

- **111** cesspit grates were cleared
- **43** culvert markers were replaced
- **19** culvert ends were cleared
- **0** cesspits were flushed
- **0** culverts were flushed
- **99** m of culvert pipes were replaced
- Channel hand clearing was completed on **2** roads
- **100** m of water tables were cleared

Road Furniture Activities

- **15** signs posts were replaced
- **2** posts were painted
- **13** signs were replaced
- **13** signs were straightened
- **2** signs were cleaned
- **2** signs had vegetation cleared around
- **0** bridge edge markers were cleaned and **4** were replaced
- **0** edge markers were replaced and **0** were straightened

Structures Maintenance

- **2** bridge deck/drain holes were cleared
- **6** bridges were painted
- **1** bridges had vegetation clearance completed

Footpath Maintenance

- **0** footpath vegetation clearance jobs completed
- **0** footpath premix temp footpath failure repairs completed
- **0** footpath sweeping/water blasting debris jobs completed

Road Accident Response

- **0** accidents occurred in April

Environmental Management

- No non-compliance incidents occurred under the maintenance and renewals contract for the month.

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Community Issues / Complaints

- The Requests for Service (FNDC) summary is sent separately by FNDC.

Positive Feedback / Community Support

Nil.

Network Innovation

Nil.

Network Inspections

The following network inspections were carried out during April:

	Length (km)
Week 1	0 km
Week 2	0 km
Week 3	50.15 km
Week 4	76.13 km
Total	126.643 km

Maintenance Programme May 2026

This month's programme will be largely based around storm damage repairs, with find and fix crews continuing to address emerging maintenance needs throughout our contract area.

Program Activity	Target Roads to Complete in May
Culvert ends clearing	Storm affected Roads
Culvert Flushing	Storm affected Roads
Culvert Replacement / Repairs	Fern Flat Road
Unsealed WGR & Overlays	Diggers Valley Rd, Paponga Rd
Pre-reseal pavement stabilisation repairs	
Dangerous Tree Removal	

Sealed Pavement Rehabilitations & Seal Extensions

Project	Completed This month	Programmed Next Month	Status
2024/25 Pavement Rehabilitations:			
Kaitaia Awaroa Rd RP 28450-30140			TBC
Hihi Rd RP 30-700			Complete
Hihi Rd RP 1400-2389			Complete
Fairburn Rd RP 3284-3975	Stabilise and seal.	Linemark.	Complete
Fairburn Rd RP 4700-5050	Stabilise and seal.	Linemark.	Complete
Broadwood Rd RP6560-7440		Clearing and drainage	In progress
2024/25 Seal Extensions:			
Masters Access Rd Traction Seal	Seal & line mark.		Complete

Reseals

<u>Length Completed to Date April 2026</u>	<u>Length Outstanding FY 2025/26</u>
<ul style="list-style-type: none"> 7.9 km completed 	<ul style="list-style-type: none"> 934 m
<u>Sites Completed April 2026:</u> <ul style="list-style-type: none"> <u>Hihi Rd</u> <u>Wainui Rd</u> <u>Wainui Matauri Bay Rd</u> 	

Pre-Reseal Repairs / Reseal Site Status

Road Name / Reseal Site Details	Pre-Reseal Repairs Status: Green – Clear site, ready for reseal Yellow – Works in progress next month Orange – Works programmed following months	Reseal Status: Green – Complete Yellow – Programmed to complete next month Orange – Works programmed following months
ALLEN BELL DRIVE 172-453		Deferred
AWAROA ROAD 5747-6400		Complete
AWAROA ROAD 6538-6780		Complete
BAYSIDE DRIVE 0-353		Complete
FAIRBURN ROAD 5836-6301		Deferred
GILL ROAD (AWANUI) 470-1391		Complete
GILL ROAD (AWANUI) 1424-2260		Complete
HIHI ROAD 700-1400		Complete
HIHI ROAD 2395-3580		Complete
INLAND ROAD 4939-5158		Complete
INLAND ROAD 8710-10573		Complete
KAITAIA-AWAROA ROAD 25-452		Complete
KAITAIA-AWAROA ROAD 5489-7050		Complete
KAITAIA-AWAROA ROAD 23515-24091		Complete
LARMER ROAD 2190-3080		Complete
MELODY LANE (KAITAIA) 0 -189		Deferred
MILL BAY ROAD 168-849		Complete
ORURU ROAD 35-880		Complete
PARANUI ROAD 0-140		Complete
PARANUI ROAD 2460-2530		Complete
PARAPARA-TOATOA ROAD 985-1185		Complete
PEKERAU ROAD 0-61		Complete
PEKERAU ROAD 651-853		Complete
QUARRY ROAD (AWANUI) 0 -546		Complete
RUAROA ROAD 1764-1894		Complete
RUAROA ROAD 3000-5665		Complete
RUAROA ROAD 6149-6368		Complete
RUAROA ROAD 6542-6622		Complete
SMITH ROAD (HEREKINO) 0-30		Complete
TAIPA HEIGHTS DRIVE 0 -730		Complete
TAIPA VIEW ROAD 14-1187		Complete
TAUPO BAY ROAD 4100-7800		Complete
TAUPO BAY ROAD 8635-9512		Complete
WAINUI ROAD 10208-15645		Complete
WAINUI-MATAURI BAY ROAD 0-1642		Complete
WAINUI-MATAURI BAY ROAD 2070-6761		Complete

SME & Subcontractor Summary April 2026

Bellingham Quarries: – This month we used around 2814 m ³ of aggregate & rock from Bellingham Quarries.
Boss Logging: - This month we continued to utilise Boss Logging staff for water table clearing and storm damage response.
Digger Solutions: - Nil
Far North Roading: - This month we used 1,405 m ³ of metal, supply and place by FNR trucks. - Maintenance Grading in our Eastern Area. - Masters Access Rd Traction Seal
Sweetwater Construction: -Fairburn Rd Rehab Dish Channel
T8 Traffic Management: - Pavement repairs, water tabling and storm response TM.
Williams Contracting: - Nil

Photos of some of this Month's Work ...



Kaiawe Rd – Storm Damage repair completed headwall

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Pawarenga Rd – Storm Damage repair scour around Kerb



Pawarenga Rd – Storm Damage Top up underslip



Oinu Rd – Culvert end clearing



Fairburn Rd Rehab – Culvert headwalls



Fairburn Rd Rehab – Dish Channel Construction (Sweetwater Construction)

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Fairburn Rd Rehab – New Seal

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Fairburn Rd Rehab – New Seal

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Footpath Renewals & New

<u>Length Completed April 2025</u>	<u>Length Outstanding FY 2025/26</u>
<ul style="list-style-type: none">• Nil	
<u>Sites Completed April 2025:</u>	
<ul style="list-style-type: none">• Nil• Programme will kick off this month.	

Health and Safety

- 20 Critical Risk Conversations were completed, documenting safety conversations between our leadership team and crews.
- 5 Safety improvements suggestions were documented, including closing a road to make a culvert replacement activity safer.
- No injuries or accidents occurred this month.
- No Health & Safety training this month.

<u>Type</u>	<u>Number during period</u>	<u>Number to date (2018 – Present)</u>	<u>Days since last incident</u>
LTI	0	5	744
MTI	0	3	197
FAI	0	0	2857

Contract Notices April 2026

Notice to Engineer – Nil

Notice to Contractor – Nil

Outstanding Contract Notices April 2026

<u>Notice to Engineer</u>	<u>Date Sent:</u>	<u>Status:</u>
NTE 109	19 th March 2025	TD04.1.4 Needs a rate applied

Regards,

Warren Gore
Branch Manager

Freya Coppins
Contract Manager