

Department of Internal Affairs – Far North District Council Dashboard



Economic

GDP Growth

4.9% 7.9%
 Low Scenario High Scenario

Employment Growth

0.2% 0.3%
 Low Scenario High Scenario

Operations



83

Three Waters FTEs



10

Distribution Zones Reporting Determinand Failures

Financial

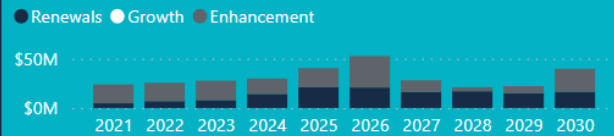
Average Household Cost per Annum (Real):

\$1,120
 FY21: Current

↓ ↓

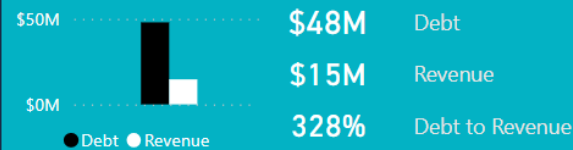
\$800 \$8,690 +
 FY51: Reform FY51: No reform

Capital Expenditure Forecast (FY21 - FY30):



Current Investment in Renewals as a Percentage of Depreciation: 41%

Debt to Revenue (FY21):



Performance

Operating Performance Assessment Band (*)



Services

Total Number of Billed Properties:

11,404 12,723 15,568
 Water Wastewater Stormwater

100%
 Population Affected by Water Restrictions

20%
 Population Change (Summer vs Winter)

8,710
 Properties Affected by Unplanned Interruptions

916
 Total Unplanned Interruptions