

Contract 7/18/100 FNDC North Road Maintenance & Renewals

January 2026

Summary

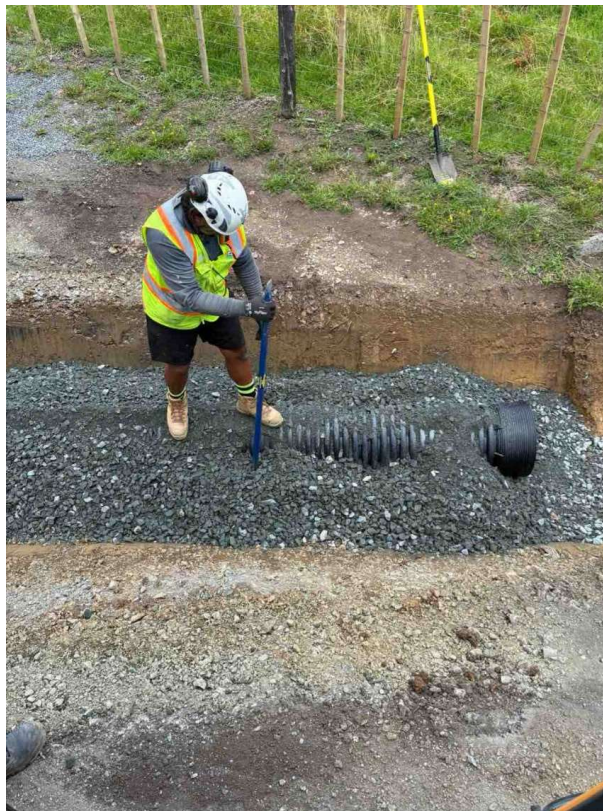
January saw our Wainui to Matauri Bay loop take a hammering from the rain event on 21-22nd January. We have had a multitude of crews clearing 31 over slips along with large trees that also came down with slips. Unfortunately most of the slips are in a planned reseal area, so this has delayed our plans to start pre reseal repairs in this area.

Fairburn Rd rehabilitation had some good progress this month. Clearing is complete, along with drainage renewals, with pavement construction now in progress.

Routine maintenance this month included grading, cesspit clearing, signs maintenance and vegetation mowing.

The cover photo this month is of an overslip being cleared on Wainui – Matauri Bay Rd.

The below photo is of a culvert replacement in progress on Fairburn Rd.



Fairburn Rd rehab drainage replacement in progress

Financial Summary January 2026

4 Year Contract Value	\$42,932,151.00
Total Contract Claimed to Date	\$142,488,974.11
Value of Work Claimed for the Month	\$849,766.24
Annual Contract Value - Tender	\$12,413,453.51
Annual Contract Value Completion Percentage	99%
Contract Time Completed	91 months of 96
Total Financial Year to Date	\$12,393,028.28

Details for the Claim Summary are attached separately under "Claim Report Jan 2026".

Claim Jan 2026	
Network Owner Account Code	Accepted
1.1420.03.2407 - Te Hiku Ward Footpaths Mtce	\$ 15,221.41
3011.1.1.4922 - Drainage Renewals 213	\$ -
3014.1.1.4922 - Sealed Road Resurfacing 212	\$ 26,564.70
3015.1.1.4922 - Unsealed Road Metaling 211	\$ -
3016.1.1.2405 - Seal Pavement Maintenance 111	\$ 147,549.98
3017.1.1.4922 - Pavement Rehabilitation 214	\$ 111,534.09
3019.1.1.4922 - Structural Cmpnt Replacement 215	\$ 1,616.69
3021.1.1.2405 - Traffic Services Maintenance 122	\$ 10,560.07
3022.1.1.4922 - Traffic Services Renewals 222	\$ 7,800.75
3030.1.1.2405 - Environmental Maintenance 121	\$ 72,750.86
3031.1.1.2405 - Routine Drainage Maintenance 113	\$ 69,413.74
3118.1.1.2405 - Unsealed pavement mtce 112	\$ 116,262.21
3119.1.1.2405 - Structural Maintenance 114	\$ 1,051.26
7724.1.1.4917 - Duncan Road (Kaingaroa) RP10105	\$ 4,442.95
8016.1.1.2423 - CM Seal Pavement Maintenance 111	\$ 37,730.07
8021.1.1.2423 - CM Traffic Services Mtce 122	\$ 30,859.81
8030.1.1.2423 - CM Environmental Maintenance 121	\$ 31,618.34
8031.1.1.2423 - CM Routine Drainage Mtce 113	\$ 27,763.84
8118.1.1.2423 - CM Unseal Pavement Mtce 112	\$ 64,209.39
8119.1.1.2423 - CM Structural Maintenance 114	\$ 14,821.92
8270.1.1.2407- Unsubsidised Dust Suppressant	\$ 57,994.16
Total	\$849,766.24

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Financial Progress Summary

Network Owner Account Code	Spent YTD	Budget	%Spent	Current Status
1.1420.03.2407 - BOI / Whangaroa Ward Footpaths M	\$ 257.47	\$ 257.47	100%	
1.1420.03.2407 - Te Hiku Ward Footpaths Mtce	\$ 16,909.21	\$ 16,909.21	100%	
141332.1.1.4922 - Te Hiku Ward Footpaths Renew	\$ 24,895.49	\$ 1,011,062.00	2%	Budget increase Jan 26.
3011.1.1.4922 - Drainage Renewals 213	\$ 109,049.74	\$ 850,000.00	13%	Large programme still to complete.
3014.1.1.4922 - Sealed Road Resurfacing	\$ 907,517.09	\$ 3,500,000.00	26%	On target.
3015.1.1.4922 - Unsealed Road Rehabilitation 211	\$ 2,124,238.87	\$ 3,969,668.00	54%	Budget increase Jan 26. Programmed.
3016.1.1.2405 - Seal Pavement Maintenance 111	\$ 1,150,563.24	\$ 2,500,000.00	46%	Budget increase Jan 26. Programmed.
3017.1.1.4922 - Pavement Rehabilitation 214	\$ 1,884,876.70	\$ 3,059,718.00	62%	Budget increase Jan 26. Programmed.
3019.1.1.4922 - Structural Cmpnt Replacement 215	\$ 38,958.17	\$ 650,000.00	6%	
3021.1.1.2405 - Traffic Services Maintenance 122	\$ 302,540.65	\$ 1,025,398.00	30%	Budget increase Jan 26.
3022.1.1.4922 - Traffic Services Renewals 222	\$ 139,775.23	\$ 954,600.00	15%	Budget increase Jan 26.
3030.1.1.2405 - Environmental Maintenance 121	\$ 1,380,190.78	\$ 2,299,706.00	60%	Budget increase Jan 26.
3031.1.1.2405 - Routine Drainage Maintenance 113	\$ 1,470,796.19	\$ 1,989,153.00	74%	Ahead of target.
3118.1.1.2405 - Unsealed pavement mtce 112	\$ 1,389,932.36	\$ 3,733,759.00	37%	Budget increase Jan 26. Programmed.
3119.1.1.2405 - Structural Maintenance 114	\$ 226,930.90	\$ 933,813.00	24%	Budget increase Jan 26. Programmed.
8359.1.1.4917 - Seal Extension & Partnership Seals	\$ 45,503.38	\$ 45,503.38	100%	
7720.1.1.4917 - Fern Flat Guardrail	\$ 306.27	\$ 306.27	100%	
5394.1.1.4917 - Wainui Road Slip 2 (RP6511)	\$ 810.05	\$ 810.05	100%	
7724.1.1.4917 - Duncan Rd Kaingaroa Slump Repair	\$ 5,592.96	\$ 5,592.96	100%	
8011.1.1.4922 - Drainage Renewal Rehab	\$ 15.94	\$ 15.94	100%	
8737.1.1.4917 - Urban Drainage Unsubsidised	\$ 12,614.68	\$ 12,614.68	100%	
8383.1.1.4917 - Phase 2 August 2022	\$ 15,748.32	\$ 15,748.32	100%	
8769.1.1.2407 - EW April 25 Phase1 Int. Resp.	\$ 36,589.79	\$ 36,589.79	100%	
6661.1.1.4917 - West Coast Rd seal extension	\$ 1,257.54	\$ 1,257.54	100%	Complete
NZTA Speed Cameras	\$ 604,600.48	\$ 604,600.48	100%	Complete
8738.1.1.4922 Storm Event Minor Works	\$ 9,306.13	\$ 9,306.13	100%	
8389.1.1.2407 Rain Event May 23 Phase 2	\$ 14,267.36	\$ 14,267.36	100%	
8270.1.1.2407- Unsubsidised Dust Suppressant	\$ 479,022.20	\$ 490,000.00	98%	Complete
Totals:	\$ 12,335,073.03	\$ 27,730,656.58	44%	Additional \$7M in budget added Jan 26

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Works Programme

A total of **1,104** work items were completed this month. This included **931** routine jobs with the remainder being cyclic, emergency works or call outs and ordered works or programmed jobs.

Routine Works Completed

The routine works completed included the following:

- Grading was completed on **12** roads this month. A length of **79** km was graded, which is **10%** of our 823km unsealed network length
- Metalling was completed on **0** roads, with **0** m3 of metal applied.
- Potholing was completed on **63** roads, with **240** jobs completed. **1406** total unsealed and sealed potholes were completed this month.
- Roadside mowing was completed on **35** roads this month.
- **17** Emergency works / Callouts completed this month included call for trees down and over slips.



Figure 2: Locations of grading completed (highlighted green)

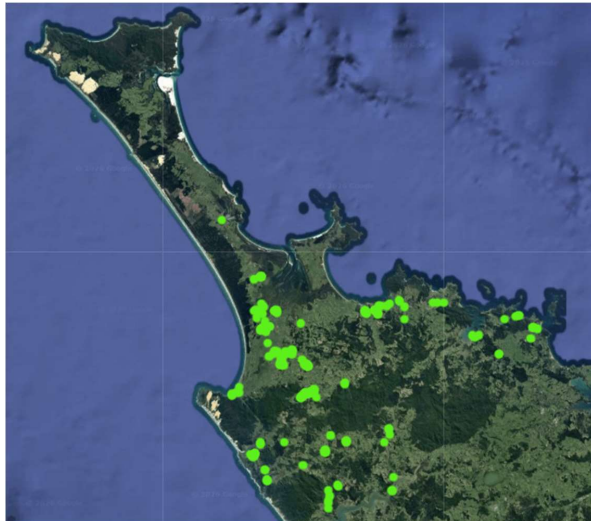


Figure 3: Locations of potholing completed (highlighted green)

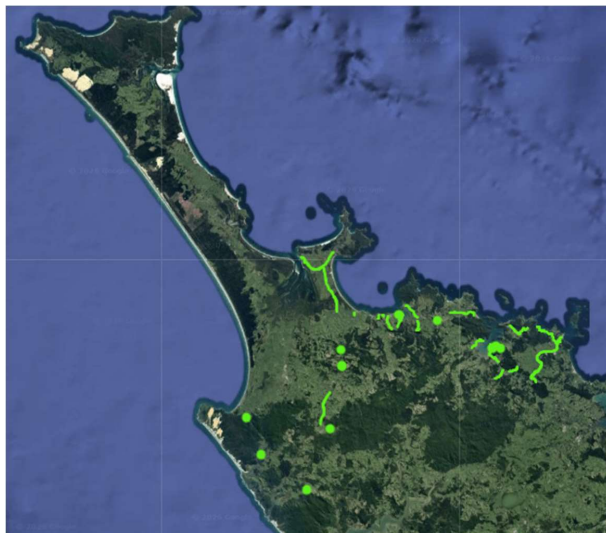


Figure 4: Locations of roadside mowing completed (highlighted green)

Aggregate Usage

The following maintenance aggregate was used during January.

- GAP 30 / 40 – 0 m3
- GAP 65 – 0 m3

Cyclic Works Completed

- A full network line mark was completed during 2024/25.
- A full network spray round was completed in October.

Drainage Maintenance and Renewals

- **322** cesspit grates were cleared
- **0** culvert markers were replaced
- **68** culvert ends were cleared
- **24** cesspits were flushed
- **0** culverts were flushed
- **92** m of culvert pipes were replaced
- Channel hand clearing was completed on **19** roads
- **0.166km** of water tables were cleared

Road Furniture Activities

- **14** signs posts were replaced
- **10** posts were painted
- **13** signs were replaced
- **15** signs were straightened
- **3** signs were cleaned
- **14** signs had vegetation cleared around
- **0** bridge edge markers were cleaned and **13** were replaced
- **109** edge markers were replaced and **0** were straightened

Structures Maintenance

- **5** bridge deck/drain holes were cleared
- **5** bridges were painted
- **0** bridges had vegetation clearance completed

Footpath Maintenance

- **0** footpath vegetation clearance jobs completed
- **0** footpath premix temp footpath failure repairs completed
- **0** footpath sweeping/water blasting debris jobs completed

Road Accident Response

- **0** accidents occurred in January

Environmental Management

- No non-compliance incidents occurred under the maintenance and renewals contract for the month.

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Community Issues / Complaints

- The Requests for Service (FNDC) summary is sent separately by FNDC.

Positive Feedback / Community Support

From: Christine Cater Goldsmith <foxychris.x@gmail.com>
Sent: Wednesday, 14 January 2026 3:38 pm
To: WEST, Gavin <Gavin.West@fultonhogan.com>
Subject: HNY

This Message Is From an External Sender
 CAUTION: This email is from outside our organisation. Do not click links or attachments unless you recognise the sender email address and know the content is safe.
[Report Suspicious](#)

Hi Gavin,

Busy time for you all and I just wanted to say how impressed we are with the crew working on Fairburn Road. Please pass this onto them from us.
 Don kicks himself for not contacting you to get the dug out clay dumped on our place by the bridge!!

Network Innovation

Nil.

Network Inspections

The following network inspections were carried out during January:

	Length (km)
Week 1	155.072 km
Week 2	459.956 km
Week 3	244.873 km
Week 4	43.811 km
Total	903.352 km

Maintenance Programme February 2026

This month's programme will be largely based around getting back into our watertabling and pavement repair programmes, with find and fix crews continuing to address emerging maintenance needs throughout our contract area.

Program Activity	Target Roads to Complete in February
Culvert ends clearing	
Culvert Flushing	
Culvert Replacement / Repairs	Pawarenga Rd, Paponga Rd, Whangape Rd, Ocean View Rd
Pre-reseal & network water tabling	
Pre-reseal pavement stabilisation repairs	Hihi Rd, Wainui- Matauri Bay Rd,
Dangerous Tree Removal	

Sealed Pavement Rehabilitations & Seal Extensions

Project	Completed This month	Programmed Next Month	Status
2024/25 Pavement Rehabilitations:			
Kaitaia Awaroa Rd RP 28450-30140			TBC
Hihi Rd RP 30-700	Stabilise and seal.		Complete
Hihi Rd RP 1400-2389			Complete
Fairburn Rd RP 3284-3975	Drainage, shoulder undercuts.	Pavement overlay.	In progress
Fairburn Rd RP 4700-5050	Drainage, shoulder undercuts.	Pavement overlay.	In progress
Broadwood Rd RP6560-7440		Price enabling works.	In progress
2024/25 Seal Extensions:			
Masters Access Rd Traction Seal		Commence site clearing and earthworks (Feb).	In progress

Reseals

<u>Length Completed to Date January 2026</u>	<u>Length Outstanding FY 2025/26</u>
<ul style="list-style-type: none"> 0 km completed 	<ul style="list-style-type: none"> 28.5 km
<u>Sites Completed January 2026:</u>	
<ul style="list-style-type: none"> 	

Pre-Reseal Repairs / Reseal Site Status

Road Name / Reseal Site Details	Pre-Reseal Repairs Status: Green – Clear site, ready for reseal Yellow – Works in progress next month Orange – Works programmed following months	Reseal Status: Green – Complete Yellow – Programmed to complete next month Orange – Works programmed following months
ALLEN BELL DRIVE 172-453		Programmed Jan
AWAROA ROAD 5747-6400		Programmed March
AWAROA ROAD 6538-6780		Programmed March
BAYSIDE DRIVE 0-353		Programmed March
FAIRBURN ROAD 5836-6301		Programmed March
GILL ROAD (AWANUI) 470-1391		Complete
GILL ROAD (AWANUI) 1424-2260		Complete
HIHI ROAD 700-1400		Programmed Feb
HIHI ROAD 2395-3580		Programmed Feb
INLAND ROAD 4939-5158		Complete
INLAND ROAD 8710-10573		Complete
KAITAIA-AWAROA ROAD 25-452		Programmed Jan
KAITAIA-AWAROA ROAD 5489-7050		Programmed Jan
KAITAIA-AWAROA ROAD 23515-24091		Programmed Jan
LARMER ROAD 2190-3080		Programmed Jan
MELODY LANE (KAITAIA) 0 -189		Programmed Jan
MILL BAY ROAD 168-849		Programmed March
ORURU ROAD 35-880		Programmed March
PARANUI ROAD 0-140		Complete
PARANUI ROAD 2460-2530		Programmed Feb
PARAPARA-TOATOA ROAD 985-1185		Complete
PEKERAU ROAD 0-61		Programmed Feb
PEKERAU ROAD 651-853		Programmed Feb
QUARRY ROAD (AWANUI) 0 -546		Programmed Feb
RUAROA ROAD 1764-1894		Complete
RUAROA ROAD 3000-5665		Complete
RUAROA ROAD 6149-6368		Complete
RUAROA ROAD 6542-6622		Complete
SMITH ROAD (HEREKINO) 0-30		Complete
TAIPA HEIGHTS DRIVE 0 -730		Programmed March
TAIPA VIEW ROAD 14-1187		Programmed March
TAUPO BAY ROAD 4100-7800		Programmed Feb
TAUPO BAY ROAD 8635-9512		Programmed Feb
WAINUI ROAD 10208-15645		Programmed March
WAINUI-MATAURI BAY ROAD 0-1642		Programmed March
WAINUI-MATAURI BAY ROAD 2070-6761		Programmed March

SME & Subcontractor Summary January 2026

<p>Bellingham Quarries: – This month we used around 0 m3 of aggregate & rock from Bellingham Quarries.</p>
<p>Boss Logging: - This month we continued to utilise Boss Logging staff for water table clearing and storm damage response.</p>
<p>Digger Solutions: - Nil</p>
<p>Far North Roading: - This month we used 0 m3 of metal, supply and place by FNR trucks. - Maintenance Grading in our Eastern Area.</p>
<p>Sweetwater Construction: -Nil</p>
<p>T8 Traffic Management: - Pavement repairs, water tabling and storm response TM.</p>
<p>Williams Contracting: - Nil</p>

Photos of some of this Month's Work ...



Taupo Bay – Pavement repairs in progress

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Te Hapua Rd – Maintenance Grading in progress

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Kaiawe Rd – Culvert Replacement

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Kohukohu Rd Floodgate Repair

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Kohukohu Rd Floodgate Repair

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Fairburn Rd Rehab – Drainage replacement in progress

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Fairburn Rd Rehab – Shoulder undercuts in progress

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Footpath Renewals & New

<u>Length Completed Jan 2025</u>	<u>Length Outstanding FY 2025/26</u>
<ul style="list-style-type: none"> • Nil 	
<u>Sites Completed Jan 2025:</u>	
<ul style="list-style-type: none"> • Nil • Awaiting program and budget confirmation from FNDC. 	

Health and Safety

- 13 Critical Risk Conversations were completed, documenting safety conversations between our leadership team and crews.
- 4 Safety improvements suggestions were documented, including adding GPS locators to excavators so we can see what slips they are working on in areas of poor phone coverage.
- No injuries or accidents occurred this month.
- No Health & Safety training this month.

<u>Type</u>	<u>Number during period</u>	<u>Number to date (2018 – Present)</u>	<u>Days since last incident</u>
LTI	0	5	655
MTI	0	3	108
FAI	0	0	2768

Contract Notices January 2026

Notice to Engineer – Nil

Notice to Contractor – Nil

Outstanding Contract Notices January 2026

<u>Notice to Engineer</u>	<u>Date Sent:</u>	<u>Status:</u>
NTE 109	19 th March 2025	TD04.1.4 Needs a rate applied
NTE 112	August 2025	Contract Variation - New Holidays
NTE 114	August 2025	New Performance Bonus Rate

Regards,

Warren Gore
Branch Manager

Freya Coppins
Commercial Manager

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