



**Te Kaunihera  
o Te Hiku o te Ika**  
Far North District Council

**NGĀ KŌRERO  
PŪTEA**

**FINANCIAL  
INFORMATION**

## **Disclaimer**

This Long Term Plan (LTP) consultation document and supporting information has been prepared in accordance with the Severe Weather Emergency Recovery Legislation Act 2023 and the Severe Weather Emergency Recovery (Local Government Act 2002—Long-term Plan) Order 2023 issued in October 2023.

The order simplifies the process for preparation of an LTP by certain councils affected by the severe weather events of 2023 and enables the council to prepare an LTP consultation document and supporting information that has not been formally audited. While this consultation document and supporting information is not required to include a formal audit report, all due care has been exercised in the preparation of this consultation document and supporting information, having regard to the information available to the council at that time.

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**PROPOSED  
FORECAST FINANCIAL  
STATEMENTS**

**Prospective statement of comprehensive revenue and expense  
for the year ending 30 June 2025**

AP 2023/24 \$000s		LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Revenue</b>				
62,743	Rates - general	70,583	77,312	78,087
4,196	Rates - targeted water	4,418	5,801	7,534
35,479	Rates - targeted excluding water	45,555	47,417	51,091
2,063	Rates - penalties	1,518	1,518	1,518
20,844	Fines, fees and charges	22,922	23,065	23,238
14,923	Subsidies operational	19,294	22,311	22,681
27,795	Subsidies capital	44,234	69,366	41,091
1,985	Other income	2,527	2,598	2,540
1,300	Dividends	1,300	1,300	1,300
<b>171,330</b>	<b>Total comprehensive revenue</b>	<b>212,352</b>	<b>250,687</b>	<b>229,080</b>
<b>Expenses</b>				
38,203	Personnel costs	40,213	40,858	41,707
45,480	Depreciation and amortisation expense	53,756	57,792	62,056
5,409	Finance costs	7,872	10,772	13,027
75,698	Other expenses	94,397	97,193	99,024
<b>164,790</b>	<b>Total operating expenses</b>	<b>196,239</b>	<b>206,616</b>	<b>215,814</b>
<b>6,539</b>	<b>Net operating surplus / (deficit)</b>	<b>16,113</b>	<b>44,072</b>	<b>13,266</b>
<b>Other comprehensive revenue and expenses</b>				
Surplus / (deficit) attributable to:				
6,539	Far North District Council	16,113	44,072	13,266
Items that will not be reclassified to surplus				
115,898	Gains / (loss) on asset revaluations	75,161	55,855	63,453
<b>115,898</b>	<b>Total other comprehensive revenue and expense</b>	<b>75,161</b>	<b>55,855</b>	<b>63,453</b>
<b>122,437</b>	<b>Total comprehensive revenue</b>	<b>91,274</b>	<b>99,927</b>	<b>76,719</b>

**Prospective statement of changes in equity  
for the year ending 30 June 2025**

Actual 2022/23 \$000s	Revised 2023/24 \$000s		LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>2,321,561</b>	<b>2,489,335</b>	<b>Opening balance</b>	<b>2,554,940</b>	<b>2,646,214</b>	<b>2,746,141</b>
167,774	65,605	Total comprehensive income	91,274	99,927	76,719
<b>2,489,335</b>	<b>2,554,940</b>	<b>Closing balance</b>	<b>2,646,214</b>	<b>2,746,141</b>	<b>2,822,860</b>

**Prospective statement of financial position**  
as at 30 June 2025

AP 2022/23 \$000s	Revised 2023/24 \$000s		LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Public equity</b>					
1,078,750	1,070,087	Other reserves	1,145,248	1,201,103	1,264,556
13,791	12,908	Restricted reserves	12,908	12,908	12,908
1,516,774	1,471,945	Retained earnings	1,488,058	1,532,130	1,545,396
<b>2,609,315</b>	<b>2,554,940</b>	<b>Total public equity</b>	<b>2,646,214</b>	<b>2,746,141</b>	<b>2,822,860</b>
<b>Current assets</b>					
7,371	6,581	Cash and cash equivalents	28,880	93,217	107,867
34,544	34,847	Trade and other receivables	35,788	36,503	37,307
-	-	Other financial assets	-	-	-
141	183	Inventories	183	183	183
<b>42,056</b>	<b>41,611</b>	<b>Total current assets</b>	<b>64,851</b>	<b>129,903</b>	<b>145,356</b>
<b>Non-current assets</b>					
2,234	2,126	Other financial assets	2,126	2,126	2,126
467	463	Forestry	467	472	477
13,945	11,379	Intangible assets	15,104	18,046	19,232
18,000	18,000	Investments in subsidiaries	18,000	18,000	18,000
-	-	Derivative financial instruments	-	-	-
2,739,306	2,684,315	Property, plant and equipment	2,792,766	2,884,221	3,007,798
<b>2,773,952</b>	<b>2,716,283</b>	<b>Total non-current assets</b>	<b>2,828,463</b>	<b>2,922,865</b>	<b>3,047,633</b>
<b>2,816,008</b>	<b>2,757,894</b>	<b>Total assets</b>	<b>2,893,314</b>	<b>3,052,768</b>	<b>3,192,989</b>
<b>Current liabilities</b>					
26,632	33,576	Trade and other payables	34,483	35,172	35,946
10,000	10,000	Borrowings	45,500	40,000	10,000
1,846	1,027	Provisions	9	16	8
-	-	Financial guarantee liabilities	-	-	-
-	-	Derivative financial instruments	-	-	-
3,190	2,750	Employee benefits	2,825	2,881	2,945
<b>41,668</b>	<b>47,353</b>	<b>Total current liabilities</b>	<b>82,817</b>	<b>78,069</b>	<b>48,899</b>
<b>388</b>	<b>(5,742)</b>	<b>Working capital</b>	<b>(17,966)</b>	<b>51,834</b>	<b>96,457</b>
<b>Non-current liabilities</b>					
163,847	155,464	Borrowings	164,163	228,446	321,126
-	-	Trade and other payables	-	-	-
-	-	Derivative financial instruments	-	-	-
-	-	Employee benefits	-	-	-
1,177	137	Provisions	121	113	105
<b>165,024</b>	<b>155,601</b>	<b>Non-current liabilities</b>	<b>164,284</b>	<b>228,558</b>	<b>321,231</b>
<b>206,692</b>	<b>202,954</b>	<b>Total liabilities</b>	<b>247,101</b>	<b>306,627</b>	<b>370,130</b>
<b>2,609,315</b>	<b>2,554,940</b>	<b>Net Assets</b>	<b>2,646,214</b>	<b>2,746,141</b>	<b>2,822,860</b>

**Prospective statement of cash flows  
for the year ending 30 June 2025**

AP 2023/24 \$000s		LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Operating activities</b>				
Cash was provided from:				
114,489	Rates	133,780	143,559	149,786
57,630	Other income	79,808	108,679	80,842
1,405	Interest and dividends	1,411	1,411	1,411
<b>173,525</b>		<b>214,998</b>	<b>253,649</b>	<b>232,039</b>
Cash was applied to:				
119,644	Supply of goods, services and employees	123,212	85,755	127,488
5,409	Interest paid	7,872	10,772	13,027
84	Fringe benefit tax paid	195	196	198
<b>125,138</b>		<b>131,279</b>	<b>96,724</b>	<b>140,712</b>
<b>48,387</b>	<b>Net cash inflows / (outflows) from operating activities</b>	<b>83,719</b>	<b>156,925</b>	<b>91,326</b>
<b>Financing activities</b>				
Cash was provided from:				
67,916	Borrowing	85,158	88,668	96,740
<b>67,916</b>		<b>85,158</b>	<b>88,668</b>	<b>96,740</b>
Cash was applied to:				
11,118	Borrowing	13,666	16,912	20,563
<b>11,118</b>		<b>13,666</b>	<b>16,912</b>	<b>20,563</b>
<b>56,798</b>	<b>Net cash inflows / (outflows) from financing activities</b>	<b>71,492</b>	<b>71,757</b>	<b>76,177</b>
<b>Investing activities</b>				
Cash was provided from:				
Cash was applied to:				
103,398	Purchase and development of property, plant and equipment	132,911	164,346	152,854
<b>103,398</b>		<b>132,911</b>	<b>164,346</b>	<b>152,854</b>
<b>(103,398)</b>	<b>Net cash inflows / (outflows) from investing activities</b>	<b>(132,911)</b>	<b>(164,346)</b>	<b>(152,854)</b>
<b>1,789</b>	<b>Net increase / (decrease) in cash flows</b>	<b>22,299</b>	<b>64,336</b>	<b>14,650</b>
<b>Net cash position</b>				
5,582	Cash and cash equivalents opening balance 1 July	6,581	28,880	93,217
7,371	Less cash and cash equivalents closing balance 30 June	28,880	93,217	107,867
<b>1,789</b>	<b>Cash movements for the year</b>	<b>22,299</b>	<b>64,336</b>	<b>14,650</b>

# **PROPOSED FUNDING IMPACT STATEMENTS**

## WHOLE OF COUNCIL

### Funding Impact Statement For 2024-27 Long Term Plan

	AP 2023/24 \$000s	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Sources of operational funding</b>				
General rates, uniform annual general charges, rates penalties	66,995	74,307	80,841	81,661
Targeted rates	39,675	49,973	53,217	58,625
Subsidies and grants for operating purposes	15,007	19,393	22,414	22,788
Fees and charges	20,743	22,736	22,875	23,045
Internal charges and overheads recovered	238	207	210	213
Local authority fuel tax, fines, infringement fees, and other receipts	1,765	2,406	2,475	2,414
Dividends	1,300	1,300	1,300	1,300
<b>Total operating funding</b>	<b>145,723</b>	<b>170,323</b>	<b>183,332</b>	<b>190,045</b>
<b>Applications of operating funding</b>				
Payments to staff and suppliers	116,090	137,507	140,677	142,787
Finance costs	5,409	7,872	10,772	13,027
Internal charges and overheads applied	-	-	-	-
Other operating funding applications	-	-	-	-
<b>Total applications of operating funds</b>	<b>121,499</b>	<b>145,379</b>	<b>151,449</b>	<b>155,813</b>
<b>Surplus (deficit) of operating funding</b>	<b>24,224</b>	<b>24,943</b>	<b>31,883</b>	<b>34,232</b>
<b>Sources of capital funding</b>				
Subsidies and grants for capital expenditure	27,795	44,234	69,366	41,091
Development, financial and other contributions	-	-	-	-
Increase (decrease) in debt	44,286	58,980	58,783	62,680
Gross proceeds from sale of assets	-	-	-	-
Lump sum contributions	-	-	-	-
<b>Total sources of capital funding</b>	<b>72,081</b>	<b>103,214</b>	<b>128,149</b>	<b>103,771</b>
<b>Applications of capital funding</b>				
<b>Capital Expenditure</b>				
- to meet additional demand	-	-	-	-
- to improve the level of service	68,249	92,011	116,382	90,192
- to replace existing assets	35,149	40,900	47,963	62,661
Increase (decrease) in reserves	(7,092)	(4,754)	(4,313)	(14,851)
Increase (decrease) in investments	-	-	-	-
<b>Total applications of capital funding</b>	<b>96,306</b>	<b>128,157</b>	<b>160,033</b>	<b>138,003</b>
<b>Surplus (deficit) of capital funding</b>	<b>(24,224)</b>	<b>(24,943)</b>	<b>(31,883)</b>	<b>(34,232)</b>
<b>Funding balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## COMMUNITY & ENGAGEMENT

### Funding Impact Statement For 2024-27 Long Term Plan

	AP 2023/24 \$000s	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Sources of operational funding</b>				
General rates, uniform annual general charges, rates penalties	9,687	10,987	11,884	12,968
Targeted rates	-	-	-	-
Subsidies and grants for operating purposes	-	-	-	-
Fees and charges	566	360	364	381
Internal charges and overheads recovered	3	1	1	1
Local authority fuel tax, fines, infringement fees, and other receipts	-	-	-	-
<b>Total operating funding</b>	<b>10,256</b>	<b>11,347</b>	<b>12,249</b>	<b>13,350</b>
<b>Applications of operating funding</b>				
Payments to staff and suppliers	5,311	6,608	6,800	6,955
Finance costs	261	132	444	721
Internal charges and overheads applied	3,278	3,969	4,123	4,536
Other operating funding applications	-	-	-	-
<b>Total applications of operating funds</b>	<b>8,849</b>	<b>10,709</b>	<b>11,367</b>	<b>12,212</b>
<b>Surplus (deficit) of operating funding</b>	<b>1,407</b>	<b>638</b>	<b>882</b>	<b>1,138</b>
<b>Sources of capital funding</b>				
Subsidies and grants for capital expenditure	-	-	-	-
Development, financial and other contributions	-	-	-	-
Increase (decrease) in debt	416	6,308	6,153	(732)
Gross proceeds from sale of assets	-	-	-	-
Lump sum contributions	-	-	-	-
<b>Total sources of capital funding</b>	<b>416</b>	<b>6,308</b>	<b>6,153</b>	<b>(732)</b>
<b>Applications of capital funding</b>				
<b>Capital Expenditure</b>				
- to meet additional demand	-	-	-	-
- to improve the level of service	1,075	6,487	6,651	99
- to replace existing assets	416	765	1,180	574
Increase (decrease) in reserves	333	(305)	(797)	(267)
Increase (decrease) in investments	-	-	-	-
<b>Total applications of capital funding</b>	<b>1,823</b>	<b>6,947</b>	<b>7,035</b>	<b>406</b>
<b>Surplus (deficit) of capital funding</b>	<b>(1,407)</b>	<b>(638)</b>	<b>(882)</b>	<b>(1,138)</b>
<b>Funding balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## DRAINAGE

### Funding Impact Statement For 2024-27 Long Term Plan

	AP 2023/24 \$000s	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Sources of operational funding</b>				
General rates, uniform annual general charges, rates penalties	1,606	1,598	1,628	1,695
Targeted rates	121	121	121	121
Subsidies and grants for operating purposes	-	-	-	-
Fees and charges	-	-	-	-
Internal charges and overheads recovered	-	-	-	-
Local authority fuel tax, fines, infringement fees, and other receipts	-	-	-	-
<b>Total operating funding</b>	<b>1,726</b>	<b>1,719</b>	<b>1,749</b>	<b>1,815</b>
<b>Applications of operating funding</b>				
Payments to staff and suppliers	282	273	273	273
Finance costs	15	10	5	-
Internal charges and overheads applied	1,581	1,588	1,623	1,695
Other operating funding applications	-	-	-	-
<b>Total applications of operating funds</b>	<b>1,878</b>	<b>1,871</b>	<b>1,901</b>	<b>1,967</b>
<b>Surplus (deficit) of operating funding</b>	<b>(151)</b>	<b>(152)</b>	<b>(152)</b>	<b>(152)</b>
<b>Sources of capital funding</b>				
Subsidies and grants for capital expenditure	-	-	-	-
Development, financial and other contributions	-	-	-	-
Increase (decrease) in debt	(64)	(111)	(100)	-
Gross proceeds from sale of assets	-	-	-	-
Lump sum contributions	-	-	-	-
<b>Total sources of capital funding</b>	<b>(64)</b>	<b>(111)</b>	<b>(100)</b>	<b>-</b>
<b>Applications of capital funding</b>				
<b>Capital Expenditure</b>				
- to meet additional demand	-	-	-	-
- to improve the level of service	-	-	-	-
- to replace existing assets	-	-	-	-
Increase (decrease) in reserves	(215)	(263)	(252)	(152)
Increase (decrease) in investments	-	-	-	-
<b>Total applications of capital funding</b>	<b>(215)</b>	<b>(263)</b>	<b>(252)</b>	<b>(152)</b>
<b>Surplus (deficit) of capital funding</b>	<b>151</b>	<b>152</b>	<b>152</b>	<b>152</b>
<b>Funding balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## PLANNING AND POLICY

### Funding Impact Statement For 2024-27 Long Term Plan

	AP 2023/24 \$000s	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Sources of operational funding</b>				
General rates, uniform annual general charges, rates penalties	8,895	8,846	9,423	9,253
Targeted rates	-	-	-	-
Subsidies and grants for operating purposes	-	-	-	-
Fees and charges	-	-	-	-
Internal charges and overheads recovered	-	-	-	-
Local authority fuel tax, fines, infringement fees, and other receipts	75	10	75	10
<b>Total operating funding</b>	<b>8,970</b>	<b>8,856</b>	<b>9,498</b>	<b>9,263</b>
<b>Applications of operating funding</b>				
Payments to staff and suppliers	7,233	7,336	7,912	7,523
Finance costs	5	8	7	5
Internal charges and overheads applied	1,715	1,501	1,569	1,724
Other operating funding applications	-	-	-	-
<b>Total applications of operating funds</b>	<b>8,954</b>	<b>8,845</b>	<b>9,487</b>	<b>9,252</b>
<b>Surplus (deficit) of operating funding</b>	<b>17</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>Sources of capital funding</b>				
Subsidies and grants for capital expenditure	-	-	-	-
Development, financial and other contributions	-	-	-	-
Increase (decrease) in debt	(20)	(24)	(24)	(24)
Gross proceeds from sale of assets	-	-	-	-
Lump sum contributions	-	-	-	-
<b>Total sources of capital funding</b>	<b>(20)</b>	<b>(24)</b>	<b>(24)</b>	<b>(24)</b>
<b>Applications of capital funding</b>				
<b>Capital Expenditure</b>				
- to meet additional demand	-	-	-	-
- to improve the level of service	-	-	-	-
- to replace existing assets	-	-	-	-
Increase (decrease) in reserves	(3)	(14)	(14)	(13)
Increase (decrease) in investments	-	-	-	-
<b>Total applications of capital funding</b>	<b>(3)</b>	<b>(14)</b>	<b>(14)</b>	<b>(13)</b>
<b>Surplus (deficit) of capital funding</b>	<b>(17)</b>	<b>(11)</b>	<b>(11)</b>	<b>(11)</b>
<b>Funding balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## STRATEGIC RELATIONSHIPS

### Funding Impact Statement For 2024-27 Long Term Plan

	AP 2023/24 \$000s	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Sources of operational funding</b>				
General rates, uniform annual general charges, rates penalties	6,518	8,859	9,172	9,106
Targeted rates	-	-	-	-
Subsidies and grants for operating purposes	-	-	-	-
Fees and charges	-	-	-	-
Internal charges and overheads recovered	50	-	-	-
Local authority fuel tax, fines, infringement fees, and other receipts	-	-	-	-
<b>Total operating funding</b>	<b>6,568</b>	<b>8,859</b>	<b>9,172</b>	<b>9,106</b>
<b>Applications of operating funding</b>				
Payments to staff and suppliers	5,624	7,282	7,530	7,306
Finance costs	-	-	-	-
Internal charges and overheads applied	935	1,554	1,619	1,777
Other operating funding applications	-	-	-	-
<b>Total applications of operating funds</b>	<b>6,560</b>	<b>8,836</b>	<b>9,149</b>	<b>9,083</b>
<b>Surplus (deficit) of operating funding</b>	<b>8</b>	<b>23</b>	<b>23</b>	<b>23</b>
<b>Sources of capital funding</b>				
Subsidies and grants for capital expenditure	-	-	-	-
Development, financial and other contributions	-	-	-	-
Increase (decrease) in debt	-	-	-	-
Gross proceeds from sale of assets	-	-	-	-
Lump sum contributions	-	-	-	-
<b>Total sources of capital funding</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Applications of capital funding</b>				
<b>Capital Expenditure</b>				
- to meet additional demand	-	-	-	-
- to improve the level of service	-	-	-	-
- to replace existing assets	-	-	-	-
Increase (decrease) in reserves	8	23	23	23
Increase (decrease) in investments	-	-	-	-
<b>Total applications of capital funding</b>	<b>8</b>	<b>23</b>	<b>23</b>	<b>23</b>
<b>Surplus (deficit) of capital funding</b>	<b>(8)</b>	<b>(23)</b>	<b>(23)</b>	<b>(23)</b>
<b>Funding balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## GOVERNANCE ADMINISTRATION

### Funding Impact Statement For 2024-27 Long Term Plan

	AP 2023/24 \$000s	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Sources of operational funding</b>				
General rates, uniform annual general charges, rates penalties	1,585	2,735	3,521	1,658
Targeted rates	-	-	-	-
Subsidies and grants for operating purposes	45	97	100	104
Fees and charges	1,073	1,193	1,204	1,218
Internal charges and overheads recovered	15	47	49	51
Local authority fuel tax, fines, infringement fees, and other receipts	-	-	-	-
Dividends	1,300	1,300	1,300	1,300
<b>Total operating funding</b>	<b>4,018</b>	<b>5,372</b>	<b>6,174</b>	<b>4,331</b>
<b>Applications of operating funding</b>				
Payments to staff and suppliers	21,758	24,832	25,290	26,587
Finance costs	(1,584)	(1,701)	(1,746)	(1,700)
Internal charges and overheads applied	(18,538)	(20,608)	(21,382)	(23,388)
Other operating funding applications	-	-	-	-
<b>Total applications of operating funds</b>	<b>1,637</b>	<b>2,523</b>	<b>2,161</b>	<b>1,500</b>
<b>Surplus (deficit) of operating funding</b>	<b>2,381</b>	<b>2,849</b>	<b>4,013</b>	<b>2,831</b>
<b>Sources of capital funding</b>				
Subsidies and grants for capital expenditure	-	-	-	-
Development, financial and other contributions	-	-	-	-
Increase (decrease) in debt	771	(269)	(278)	(278)
Gross proceeds from sale of assets	-	-	-	-
Lump sum contributions	-	-	-	-
<b>Total sources of capital funding</b>	<b>771</b>	<b>(269)</b>	<b>(278)</b>	<b>(278)</b>
<b>Applications of capital funding</b>				
<b>Capital Expenditure</b>				
- to meet additional demand	-	-	-	-
- to improve the level of service	1,217	320	301	309
- to replace existing assets	1,586	1,569	2,896	1,293
Increase (decrease) in reserves	349	691	538	952
Increase (decrease) in investments	-	-	-	-
<b>Total applications of capital funding</b>	<b>3,152</b>	<b>2,580</b>	<b>3,735</b>	<b>2,553</b>
<b>Surplus (deficit) of capital funding</b>	<b>(2,381)</b>	<b>(2,849)</b>	<b>(4,013)</b>	<b>(2,831)</b>
<b>Funding balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## WATER SUPPLY

### Funding Impact Statement For 2024-27 Long Term Plan

	AP 2023/24 \$000s	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Sources of operational funding</b>				
General rates, uniform annual general charges, rates penalties	225	-	-	-
Targeted rates	4,196	4,418	5,801	7,534
Subsidies and grants for operating purposes	-	-	-	-
Fees and charges	8,093	9,712	9,712	9,712
Internal charges and overheads recovered	-	-	-	-
Local authority fuel tax, fines, infringement fees, and other receipts	-	-	-	-
<b>Total operating funding</b>	<b>12,514</b>	<b>14,130</b>	<b>15,513</b>	<b>17,246</b>
<b>Applications of operating funding</b>				
Payments to staff and suppliers	7,617	9,151	8,842	9,029
Finance costs	1,178	1,310	1,937	2,582
Internal charges and overheads applied	1,007	918	972	1,055
Other operating funding applications	-	-	-	-
<b>Total applications of operating funds</b>	<b>9,801</b>	<b>11,379</b>	<b>11,750</b>	<b>12,667</b>
<b>Surplus (deficit) of operating funding</b>	<b>2,713</b>	<b>2,750</b>	<b>3,763</b>	<b>4,580</b>
<b>Sources of capital funding</b>				
Subsidies and grants for capital expenditure	-	13,716	7,647	366
Development, financial and other contributions	-	-	-	-
Increase (decrease) in debt	1,719	12,232	15,002	21,657
Gross proceeds from sale of assets	-	-	-	-
Lump sum contributions	-	-	-	-
<b>Total sources of capital funding</b>	<b>1,719</b>	<b>25,948</b>	<b>22,649</b>	<b>22,023</b>
<b>Applications of capital funding</b>				
<b>Capital Expenditure</b>				
- to meet additional demand	-	-	-	-
- to improve the level of service	3,291	26,314	22,042	18,064
- to replace existing assets	1,517	2,957	4,122	16,603
Increase (decrease) in reserves	(377)	(572)	248	(8,064)
Increase (decrease) in investments	-	-	-	-
<b>Total applications of capital funding</b>	<b>4,432</b>	<b>28,698</b>	<b>26,412</b>	<b>26,603</b>
<b>Surplus (deficit) of capital funding</b>	<b>(2,713)</b>	<b>(2,750)</b>	<b>(3,763)</b>	<b>(4,580)</b>
<b>Funding balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## SOLID WASTE MANAGEMENT

### Funding Impact Statement For 2024-27 Long Term Plan

	AP 2023/24 \$000s	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Sources of operational funding</b>				
General rates, uniform annual general charges, rates penalties	4,263	3,269	3,564	3,735
Targeted rates	-	-	-	-
Subsidies and grants for operating purposes	-	-	-	-
Fees and charges	1,156	1,704	1,704	1,704
Internal charges and overheads recovered	-	-	-	-
Local authority fuel tax, fines, infringement fees, and other receipts	885	1,500	1,500	1,500
<b>Total operating funding</b>	<b>6,304</b>	<b>6,473</b>	<b>6,768</b>	<b>6,939</b>
<b>Applications of operating funding</b>				
Payments to staff and suppliers	5,489	5,834	6,016	6,123
Finance costs	103	104	124	110
Internal charges and overheads applied	678	535	553	595
Other operating funding applications	-	-	-	-
<b>Total applications of operating funds</b>	<b>6,269</b>	<b>6,473</b>	<b>6,694</b>	<b>6,828</b>
<b>Surplus (deficit) of operating funding</b>	<b>34</b>	<b>-</b>	<b>73</b>	<b>111</b>
<b>Sources of capital funding</b>				
Subsidies and grants for capital expenditure	-	-	-	-
Development, financial and other contributions	-	-	-	-
Increase (decrease) in debt	215	371	(206)	(207)
Gross proceeds from sale of assets	-	-	-	-
Lump sum contributions	-	-	-	-
<b>Total sources of capital funding</b>	<b>215</b>	<b>371</b>	<b>(206)</b>	<b>(207)</b>
<b>Applications of capital funding</b>				
<b>Capital Expenditure</b>				
- to meet additional demand	-	-	-	-
- to improve the level of service	474	550	51	52
- to replace existing assets	78	213	34	-
Increase (decrease) in reserves	(303)	(391)	(217)	(148)
Increase (decrease) in investments	-	-	-	-
<b>Total applications of capital funding</b>	<b>250</b>	<b>372</b>	<b>(132)</b>	<b>(96)</b>
<b>Surplus (deficit) of capital funding</b>	<b>(34)</b>	<b>-</b>	<b>(73)</b>	<b>(111)</b>
<b>Funding balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## STORMWATER

### Funding Impact Statement For 2024-27 Long Term Plan

	AP 2023/24 \$000s	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Sources of operational funding</b>				
General rates, uniform annual general charges, rates penalties	3,533	1,065	1,299	1,169
Targeted rates	2,275	2,512	2,888	2,999
Subsidies and grants for operating purposes	-	-	-	-
Fees and charges	-	-	-	-
Internal charges and overheads recovered	-	-	-	-
Local authority fuel tax, fines, infringement fees, and other receipts	-	-	-	-
<b>Total operating funding</b>	<b>5,808</b>	<b>3,578</b>	<b>4,187</b>	<b>4,168</b>
<b>Applications of operating funding</b>				
Payments to staff and suppliers	2,540	993	1,189	1,040
Finance costs	252	501	741	726
Internal charges and overheads applied	1,858	182	189	207
Other operating funding applications	-	-	-	-
<b>Total applications of operating funds</b>	<b>4,650</b>	<b>1,676</b>	<b>2,119</b>	<b>1,973</b>
<b>Surplus (deficit) of operating funding</b>	<b>1,158</b>	<b>1,901</b>	<b>2,068</b>	<b>2,195</b>
<b>Sources of capital funding</b>				
Subsidies and grants for capital expenditure	-	-	-	-
Development, financial and other contributions	-	-	-	-
Increase (decrease) in debt	5,388	4,687	217	957
Gross proceeds from sale of assets	-	-	-	-
Lump sum contributions	-	-	-	-
<b>Total sources of capital funding</b>	<b>5,388</b>	<b>4,687</b>	<b>217</b>	<b>957</b>
<b>Applications of capital funding</b>				
<b>Capital Expenditure</b>				
- to meet additional demand	-	-	-	-
- to improve the level of service	5,613	5,341	1,119	1,926
- to replace existing assets	2,137	647	1,198	1,936
Increase (decrease) in reserves	(1,205)	600	(32)	(710)
Increase (decrease) in investments	-	-	-	-
<b>Total applications of capital funding</b>	<b>6,546</b>	<b>6,588</b>	<b>2,285</b>	<b>3,152</b>
<b>Surplus (deficit) of capital funding</b>	<b>(1,158)</b>	<b>(1,901)</b>	<b>(2,068)</b>	<b>(2,195)</b>
<b>Funding balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## WASTEWATER

### Funding Impact Statement For 2024-27 Long Term Plan

	AP 2023/24 \$000s	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Sources of operational funding</b>				
General rates, uniform annual general charges, rates penalties	294	32	407	759
Targeted rates	15,286	21,589	22,155	25,420
Subsidies and grants for operating purposes	-	-	-	-
Fees and charges	255	140	140	140
Internal charges and overheads recovered	-	-	-	-
Local authority fuel tax, fines, infringement fees, and other receipts	-	-	-	-
<b>Total operating funding</b>	<b>15,835</b>	<b>21,760</b>	<b>22,702</b>	<b>26,319</b>
<b>Applications of operating funding</b>				
Payments to staff and suppliers	8,847	16,307	13,906	14,323
Finance costs	1,830	2,277	3,453	4,968
Internal charges and overheads applied	2,044	2,102	2,150	2,268
Other operating funding applications	-	-	-	-
<b>Total applications of operating funds</b>	<b>12,721</b>	<b>20,686</b>	<b>19,509</b>	<b>21,560</b>
<b>Surplus (deficit) of operating funding</b>	<b>3,114</b>	<b>1,074</b>	<b>3,193</b>	<b>4,759</b>
<b>Sources of capital funding</b>				
Subsidies and grants for capital expenditure	-	1,800	19,163	1,844
Development, financial and other contributions	-	-	-	-
Increase (decrease) in debt	12,509	23,039	34,411	31,972
Gross proceeds from sale of assets	-	-	-	-
Lump sum contributions	-	-	-	-
<b>Total sources of capital funding</b>	<b>12,509</b>	<b>24,839</b>	<b>53,573</b>	<b>33,816</b>
<b>Applications of capital funding</b>				
<b>Capital Expenditure</b>				
- to meet additional demand	-	-	-	-
- to improve the level of service	12,281	23,457	54,962	37,116
- to replace existing assets	4,455	4,375	3,952	6,527
Increase (decrease) in reserves	(1,113)	(1,919)	(2,148)	(5,068)
Increase (decrease) in investments	-	-	-	-
<b>Total applications of capital funding</b>	<b>15,623</b>	<b>25,913</b>	<b>56,766</b>	<b>38,575</b>
<b>Surplus (deficit) of capital funding</b>	<b>(3,114)</b>	<b>(1,074)</b>	<b>(3,193)</b>	<b>(4,759)</b>
<b>Funding balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## ROADING AND FOOTPATHS

### Funding Impact Statement For 2024-27 Long Term Plan

	AP 2023/24 \$000s	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Sources of operational funding</b>				
General rates, uniform annual general charges, rates penalties	14,232	17,615	19,958	20,461
Targeted rates	5,938	6,593	6,916	7,045
Subsidies and grants for operating purposes	14,923	19,294	22,311	22,681
Fees and charges	661	500	500	500
Internal charges and overheads recovered	133	131	131	131
Local authority fuel tax, fines, infringement fees, and other receipts	600	600	600	600
<b>Total operating funding</b>	<b>36,488</b>	<b>44,733</b>	<b>50,415</b>	<b>51,418</b>
<b>Applications of operating funding</b>				
Payments to staff and suppliers	25,826	32,295	35,873	36,129
Finance costs	1,723	2,261	2,631	2,737
Internal charges and overheads applied	(338)	47	74	230
Other operating funding applications	-	-	-	-
<b>Total applications of operating funds</b>	<b>27,212</b>	<b>34,603</b>	<b>38,578</b>	<b>39,095</b>
<b>Surplus (deficit) of operating funding</b>	<b>9,276</b>	<b>10,130</b>	<b>11,838</b>	<b>12,323</b>
<b>Sources of capital funding</b>				
Subsidies and grants for capital expenditure	22,477	28,718	41,472	38,880
Development, financial and other contributions	-	-	-	-
Increase (decrease) in debt	5,805	6,666	4,141	9,988
Gross proceeds from sale of assets	-	-	-	-
Lump sum contributions	-	-	-	-
<b>Total sources of capital funding</b>	<b>28,282</b>	<b>35,385</b>	<b>45,614</b>	<b>48,869</b>
<b>Applications of capital funding</b>				
<b>Capital Expenditure</b>				
- to meet additional demand	-	-	-	-
- to improve the level of service	19,088	19,512	25,965	28,419
- to replace existing assets	17,285	26,847	32,858	34,615
Increase (decrease) in reserves	1,185	(844)	(1,372)	(1,842)
Increase (decrease) in investments	-	-	-	-
<b>Total applications of capital funding</b>	<b>37,558</b>	<b>45,514</b>	<b>57,451</b>	<b>61,192</b>
<b>Surplus (deficit) of capital funding</b>	<b>(9,276)</b>	<b>(10,130)</b>	<b>(11,838)</b>	<b>(12,323)</b>
<b>Funding balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## ENVIRONMENTAL MANAGEMENT

### Funding Impact Statement For 2024-27 Long Term Plan

	AP 2023/24 \$000s	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Sources of operational funding</b>				
General rates, uniform annual general charges, rates penalties	9,635	12,100	12,262	13,029
Targeted rates	-	-	-	-
Subsidies and grants for operating purposes	-	-	-	-
Fees and charges	7,572	7,715	7,835	7,964
Internal charges and overheads recovered	25	13	13	13
Local authority fuel tax, fines, infringement fees, and other receipts	100	186	189	193
<b>Total operating funding</b>	<b>17,332</b>	<b>20,014</b>	<b>20,299</b>	<b>21,200</b>
<b>Applications of operating funding</b>				
Payments to staff and suppliers	12,685	13,482	13,526	13,864
Finance costs	168	176	177	160
Internal charges and overheads applied	4,035	5,863	6,086	6,654
Other operating funding applications	-	-	-	-
<b>Total applications of operating funds</b>	<b>16,888</b>	<b>19,521</b>	<b>19,788</b>	<b>20,678</b>
<b>Surplus (deficit) of operating funding</b>	<b>444</b>	<b>493</b>	<b>511</b>	<b>522</b>
<b>Sources of capital funding</b>				
Subsidies and grants for capital expenditure	-	-	-	-
Development, financial and other contributions	-	-	-	-
Increase (decrease) in debt	(215)	(53)	(220)	(220)
Gross proceeds from sale of assets	-	-	-	-
Lump sum contributions	-	-	-	-
<b>Total sources of capital funding</b>	<b>(215)</b>	<b>(53)</b>	<b>(220)</b>	<b>(220)</b>
<b>Applications of capital funding</b>				
<b>Capital Expenditure</b>				
- to meet additional demand	-	-	-	-
- to improve the level of service	-	160	-	-
- to replace existing assets	-	-	32	33
Increase (decrease) in reserves	230	280	259	269
Increase (decrease) in investments	-	-	-	-
<b>Total applications of capital funding</b>	<b>230</b>	<b>440</b>	<b>291</b>	<b>301</b>
<b>Surplus (deficit) of capital funding</b>	<b>(444)</b>	<b>(493)</b>	<b>(511)</b>	<b>(522)</b>
<b>Funding balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## DISTRICT FACILITIES

### Funding Impact Statement For 2024-27 Long Term Plan

	AP 2023/24 \$000s	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Sources of operational funding</b>				
General rates, uniform annual general charges, rates penalties	5,975	7,200	7,723	7,826
Targeted rates	11,981	14,741	15,338	15,507
Subsidies and grants for operating purposes	38	3	3	3
Fees and charges	1,366	1,413	1,417	1,427
Internal charges and overheads recovered	12	16	16	16
Local authority fuel tax, fines, infringement fees, and other receipts	105	111	111	111
<b>Total operating funding</b>	<b>19,477</b>	<b>23,483</b>	<b>24,606</b>	<b>24,889</b>
<b>Applications of operating funding</b>				
Payments to staff and suppliers	11,727	13,114	13,520	13,635
Finance costs	1,473	2,795	3,000	2,716
Internal charges and overheads applied	2,782	2,348	2,425	2,647
Other operating funding applications	-	-	-	-
<b>Total applications of operating funds</b>	<b>15,981</b>	<b>18,257</b>	<b>18,945</b>	<b>18,998</b>
<b>Surplus (deficit) of operating funding</b>	<b>3,495</b>	<b>5,226</b>	<b>5,661</b>	<b>5,891</b>
<b>Sources of capital funding</b>				
Subsidies and grants for capital expenditure	5,318	-	1,085	-
Development, financial and other contributions	-	-	-	-
Increase (decrease) in debt	17,698	6,133	(314)	(432)
Gross proceeds from sale of assets	-	-	-	-
Lump sum contributions	-	-	-	-
<b>Total sources of capital funding</b>	<b>23,016</b>	<b>6,133</b>	<b>771</b>	<b>(432)</b>
<b>Applications of capital funding</b>				
<b>Capital Expenditure</b>				
- to meet additional demand	-	-	-	-
- to improve the level of service	25,209	9,871	5,290	4,207
- to replace existing assets	7,674	3,527	1,691	1,082
Increase (decrease) in reserves	(6,371)	(2,039)	(549)	170
Increase (decrease) in investments	-	-	-	-
<b>Total applications of capital funding</b>	<b>26,511</b>	<b>11,359</b>	<b>6,432</b>	<b>5,459</b>
<b>Surplus (deficit) of capital funding</b>	<b>(3,495)</b>	<b>(5,226)</b>	<b>(5,661)</b>	<b>(5,891)</b>
<b>Funding balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**PROPOSED  
FUNDING IMPACT  
STATEMENT  
RATES**

## WHAT IS THE FUNDING IMPACT STATEMENT?

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### Introduction

The Funding Impact Statement (FIS) is one of the key statements included in this Long Term Plan. Essentially it pulls together all the information from each of the different groups of activities and sets out in a single statement the sources of both the operating and capital funding for everything that Council does.

This statement is prepared in a different format to most of the other financial statements included in this plan and provides a synthesis of Council's overall funding requirements.

The format of this statement is prescribed in the legislation and does not have to meet the normal accounting requirements. The intention is that it will provide a more understandable picture of what Council is spending money on and how those expenditures are funded.

The second and perhaps, more important purpose of the FIS is to set out the basis of rating which Council is using for the term of this Plan.

### Legislative requirements

The Local Government Act 2002 requires that Council include a FIS in each Long Term Plan. This statement in the form required by regulation must include the following information:

- The sources of funding to be used by the local authority
- The amount of funds expected to be produced from each source
- How the funds are to be applied
- The projected number of rating units within the district at the end of the preceding financial year.

### Key features of this Funding Impact Statement

Council has not proposed any significant changes to the method of setting rates for the first year of this plan. However Council is proposing to undertake a comprehensive review of rating methodologies over the next twelve months. It is anticipated, that due to the time needed to achieve a good outcome, any proposed changes would be included in a revised Long Term Plan to be issued in 2020.

### Revenue and financing mechanisms

In addition to rating income, Council has a number of other sources of revenue including:

- Fees and Charges
- Subsidies
- Depreciation funds and other reserves
- Loans and borrowings
- Development and financial contributions in respect of contributions assessed in the years prior to the adoption of this plan.

## PROPOSED RATES FOR 2025

This portion of the Funding Impact Statement has been prepared in two parts. The first part outlines the rating methodologies and differentials which Council has used to set the rates for the 2024/25 rating years. The second part outlines the proposed rates for the 2024-27 years.

### General Rate

General Rates are set on the basis of Land Value to fund Councils general activities. This rate is set on a differential basis as described below.

The General Rate differentials are generally based on the land use as defined by Council's Valuation Service Provider and included in the Rating Information Database. The proposed differentials are set out in the following table. (Refer Local Government (Rating) Act 2002, Sections 13(2)(b) & 14 & Schedule 2 Clause 1.)

General Rate differential categories			
Differential	Basis	Description	Land use codes
General	100%	These are rating units which have a non-commercial use based on their actual use as defined by their land use code. (Note: in certain circumstances land with a commercial land use may be treated as general if the ratepayer demonstrates to Council's satisfaction that the actual use is not commercial.)	00, 01, 02, 09, 10 to 17, 19 to 29, 90, 91, 92 & 97-99 (93 - 96 may also be treated as general if the actual use of the land is not commercial)
Commercial	275%	These are rating units which have some form of commercial or industrial use or are used primarily for commercial purposes as defined by their land use codes. (Note: in certain circumstances land with a general land code use may be treated as commercial if the actual use of the entire rating unit is commercial in nature.)	03, 04, 05, 06, 07, 08, 18, 30 to 89, 93, 94, 95, & 96
Mixed Use	Mixed use may apply where two different uses take place on the rating unit and where each use would be subject to a different differential. In these circumstances Council may decide to split the rating unit in to two divisions for rating purposes and apply the appropriate differential to each part. (Local Government (Rating) Act 2002 Section 27(5)).		

Council retains the right to apply a different differential where it can be demonstrated, to its satisfaction, that the actual use of the entire rating unit differs from that described by the current land use code. – For more information, refer to the section 'Notes in relation to Land Use Differentials'.

### Uniform Annual General Charge (UAGC)

The UAGC rate is set on the basis of one charge assessed in respect of every separately used or inhabited part (SUIP) of a rating unit. This rate will be set at a level designed to ensure that the total of the UAGC and certain targeted rates set on a uniform basis do not exceed the allowable maximum of 30%. The total of the UAGC and applicable uniform targeted rates is as shown below.

2024/25	2025/26	2026/27
13.8%	13%	12.6%

(Refer Local Government (Rating) Act 2002, Section 15 and 21).

## Roading Rate

Council has two targeted roading rates to fund a portion of the costs of its roading activities:

- A targeted rate on the basis of a fixed amount of \$100 assessed on every SUIP to fund part of the costs of roading (refer: Local Government (Rating) Act 2002 Sections 16 & 17 and Schedule 3 Clause 7). funded by the uniform roading rate. The remaining 90% is funded from the General Rate. This rate is set on a differential basis according to land use as described below (refer: Local Government (Rating) Act 2002 Section 16 & Schedules 2 Clause 1 and 3 Clause 3).
- A targeted rate assessed on the basis of Land Value to fund 10% of the balance of the roading activity not

The Roothing Rate differentials are generally based on land use as defined by Council's Valuation Service Provider and included in the Rating Information Database. The differential basis is designed to ensure that the specified share of the rate is generated by each of the differential categories. The Roothing Rate differentials are:

Roothing Rate differential categories			
Differential	Share	Description	Land use codes
Residential	29%	Rating units which have residential land uses or are used primarily for residential purposes	09, 90, 91, 92 & 97 - 99 (93 - 96 may also be treated as residential if the actual use is residential in nature)
Lifestyle	20%	Rating units which have lifestyle land uses	02 & 20 - 29
Commercial	7%	Rating units which have some form of commercial land use or are used primarily for commercial purposes	03 - 06, 08, 30 - 39, 40 - 49, 50-59, 60-69, 80-89, (93 - 96 may also be treated as commercial if the actual use is commercial in nature)
Industrial	2%	Rating units which have some form of industrial land use or are used primarily for industrial purposes	07 & 70 - 79
Farming General	16%	Rating units which have some form of primary or farming land use or are used primarily for farming purposes other than land used for dairy or horticulture	01, 10, 12-14, 16, 19
Horticulture	1%	Rating units which have horticultural, market garden or other similar land uses	15
Dairy	7%	Rating units which have dairy land uses	11
Forestry	13%	Rating units which have forestry land uses but exclude land which is categorised under the Valuer General's Rules as Indigenous forests or Protected forests of any type	17
Mining / Quarry	4%	Rating units which have mining or quarry land uses	18
Other	1%	Rating units where the defined land use is inconsistent or cannot be determined	

Council retains the right to apply a different differential where it can be demonstrated, to its satisfaction, that the actual use of the entire rating unit differs from that described by the current land use code. – For more details, refer to the section 'Notes to Land Use Differentials'.

## Ward Rate

A ward targeted rate is set on the basis of a fixed amount assessed on every SUIP to fund urban, recreational and other local services and activities within the three wards of the district.

The Ward Rate is set on a differential basis according to the Ward in which the rating unit is located as described overleaf. (Refer: Local Government (Rating) Act 2002 Section 16 & 17 & Schedules 2 Clauses 6 and 3 Clause 7).

Ward Rate differential categories		
Differential	Basis	Description
Te Hiku Ward	31%	All rating units within the Te Hiku Ward
Bay of Islands-Whangaroa Ward	46%	All rating units within the Bay of Islands – Whangaroa Ward
Kaikōhe-Hokianga Ward	24%	All rating units within the Kaikōhe-Hokianga Ward

## Stormwater Rate

This rate is to fund specific stormwater capital developments within urban communities across the district. This rate is set in two categories with no general or commercial differentials:

- 10% to be funded from the general rates and the remaining 90% is to be targeted to urban areas on the basis of capital value on every rateable property within the following communities – refer rating area maps . (Local Government (Rating) Act 2002 Sections 16, 17 and 18 Schedule 2 Clauses 1 and 6)

Stormwater rating areas		
Ahipara	Awanui	Haruru Falls
Hihi	Houhora / Pukenui	Ōkaihau
Ōpononi / Ōmāpere	Ōpua / Okiato	Kaikohe
Kaimaumu	Kaitāia	Karikari communities
Kawakawa	Kohukohu	Kerikeri / Waipapa
Moerewa	Ngāwhā	Paihia / Te Haumi
Rāwene	Russell	Taipā
Taupō Bay	Tauranga Bay	Whangaroa / Kāeo

## Paihia Central Business District Development Rate

This targeted rate is set on a differential basis on the basis of a fixed amount assessed on every SUIP to fund improvements to the Paihia Central Business Area. The rated area includes rating rolls 00221, 00223, 00225, and 00227, but excludes any rating units in those rolls which are currently assessed the Kerikeri Mainstreet Rate – Refer Rating area maps. (Refer: Local Government (Rating) Act 2002 Section 16 & Schedules 2 Clause 1 & 3 Clause 7).

Paihia Central Business District Development Rate differential categories		
Differential	Basis	Description
General	Per SUIP	All rating units which are assessed the General Rate – General Differential
Commercial	Per SUIP	All rating units which are assessed the General Rate – Commercial Differential

## Kaitāia Business Improvement District Rate

This targeted rate is set to support the Kaitāia Business Improvement District (KBID). Council has a memorandum of understanding with the Business Association for them to undertake agreed improvement works to be funded by the targeted rate. This rate is set on the basis of land value assessed over all Rating Units which are assessed the General Rate – Commercial Differential within the defined rating area within the Kaitāia Township. – Refer Rating area maps. (Refer: Local Government (Rating) Act 2002, Section 16 & Schedule 3 Clause 3).

## Sewerage Rates

There are a number of targeted rates set to fund the provision and availability of sewerage services. These rates are designed to separately fund the costs associated with each wastewater scheme. Council's approach is that each scheme will pay its own interest and depreciation costs through the use of separate targeted capital rates, whereas the operating costs will be funded on the basis of a district wide operating rate.

### Capital Rates (Set on a scheme by scheme basis)

1. **Capital Differential Rate:** Capital rates are set on a scheme by scheme basis to fund the interest and depreciation costs associated with the provision of sewerage services to each of the district's 16 separate sewerage schemes. These rates are set differentially on the basis of the provision or availability of service as set out below. (Refer: Local Government (Rating) Act 2002, Section 16, 17 & 18 and Schedules 2 Clause 5 & 3 Clauses 7 & 9).

1. Capable of connection means that rating unit is not connected to a public reticulated sewage disposal system but is within 30 metres of the reticulation, within an area serviced by a sewerage scheme and Council will allow the rating unit to connect.
2. In terms of the Local Government (Rating) Act 2002 a rating unit used primarily as a residence for one household will be treated as having only one pan.

## Stormwater rating areas

Ahipara	Hihi	Kāeo	Kaikohe	Kaitāia and Awanui	Kawakawa	Kohukohu	Kerikeri
Ōpononi	Paihia	Rangiputa	Rāwene	Russell	Taipā	Whangaroa	Whatuwhiwhi

## Sewerage Capital Rate differential categories

Differential	Basis	Description
Connected	100%	Per SUIP connected, either directly or indirectly, to any of the District's public reticulated wastewater disposal systems.
Serviceable	100%	Per RATING UNIT that is capable of being connected to a public reticulated wastewater disposal system, but is not so connected <sup>1</sup>

2. **Additional Pan Rate:** In addition to the capital differential rate, where the total number of water closets or urinals connected, either directly or indirectly, to a SUIP that is assessed the connected differential rate, an additional targeted rate will be assessed in respect of the third and every subsequent water closet or urinal (pan) in the SUIP set at 60% of the capital differential rate value. (Local Government (Rating) Act 2002, Section 16 & Schedule 3 Clauses 7 & 12)<sup>2</sup>.

Government (Rating) Act 2002, Section 16 & Schedule 3 Clauses 7 & 12).

### Notes:

- For the sake of clarity, SUIPS which are connected to any of the district's sewerage rating areas will be assessed for both the capital and operating rates.
- Rating units that are outside of one of the defined sewerage schemes and that are neither connected to, nor capable of connection to a public reticulated sewerage system will not be liable for these rates.

## Sewerage public good charge

A charge of \$15 on every rating unit in the district.

### Operating Rates (Set on a District-wide basis)

- Operating Rate:** The operating targeted rate is to fund the operating costs associated with the provision of sewerage services. This rate is set on the basis of a fixed amount on every SUIP that is connected, either directly or indirectly, to a public reticulated wastewater disposal system. (Local Government (Rating) Act 2002, Section 16 & Schedule 3 Clause 7)
- Additional Pan Rate:** In addition to the operating rate, where the total number of water closets or urinals connected, either directly or indirectly, to a SUIP that is assessed the connected differential rate, an additional targeted rate will be assessed in respect of the third and every subsequent water closet or urinal (pan) in the SUIP set at 60% of the operating rate value. (Local

## Water Rates

There are a number of targeted rates set to fund the provision and availability of water supplies. These rates are designed to separately fund the costs associated with each water supply scheme. Council's approach is that each scheme will pay its own interest and depreciation costs through the use of separate targeted capital rates, whereas the operating costs will be funded on the basis of a district wide operating rate.

### Capital Rates (Set on a scheme by scheme basis)

- Differential Rate:** A series of separate differential targeted rates is set to fund the capital costs associated with the provision of water supplies to each of the district's eight separate water supply schemes. These rates are set differentially on the basis of the provision or availability of service as set out below. (Refer: Local Government (Rating) Act 2002, Section 16, 17 & 18 and Schedules 2 Clause 5 & 3 Clauses 7 & 9).

## Water Capital Rate differential categories

Differential	Basis	Description
Connected	100%	Per SUIP that is connected, either directly or indirectly, to any of the Districts public reticulated water supply systems.
Serviceable	100%	Per RATING UNIT that is capable of being connected to a public reticulated water supply system, but is not so connected <sup>3</sup>

## Water public good charge

A charge of \$15 on every rating unit in the district.

- Capable of connection means that rating unit is not connected to a public reticulated water supply system but is within 100 metres of the reticulation, within an area serviced by a water scheme and Council will allow the rating unit to connect.

## Operating Rates (Set on a district wide basis)

- Operating Rate:** This is a targeted rate set for water supply based on the volume of water supplied. This rate will be assessed per cubic metre of water supplied as recorded by a water meter. Different rates are set depending on whether the supply is potable or non-potable water (Local Government (Rating) Act 2002, Section 19).
- Non-metered Rate:** The targeted rate is set for a water supply to every SUIP which is supplied with water other than through a water meter. This rate will be based on a flat amount equivalent to the supply of 250 cubic metres of water per annum. Different rates are set depending on whether the supply is potable or non-potable water (Local Government (Rating) Act 2002, Section 16 & Schedule 3 Clause 8 & 9).

### Notes:

- For the sake of clarity, SUIPS which are connected to any of the district's water supply schemes will be assessed both the capital and operating rates.
- Rating units that are outside of one of the defined water supply schemes and that are neither connected to, nor capable of connection to a public reticulated water supply system, will not be liable for these rates.

## Land drainage Rates

There are four land drainage rating areas in the Far North District all located of which in the northern part of the Te Hiku Ward.

### Kaitāia drainage area

A targeted rate is set to fund land drainage in the Kaitāia drainage area to be assessed on the basis of a uniform rate

per hectare of land area within each rating unit located within the Drainage Rating Area. Refer Rating area maps for details of the rating area (Local Government (Rating) Act 2002, Section 16 & Schedule 3 Clause 5).

### Kaikino drainage area

A targeted rate is set to fund land drainage in the Kaikino drainage area. This rate will be assessed differentially according to location as defined on the valuation record for each rating unit – refer Rating area maps for details of the rating area. This rate is assessed as a rate per hectare of land within each rating unit according to the differentials described below (Local Government (Rating) Act 2002 Section 16 & Schedule 3 Clause 5).

### Motutangi drainage area

A targeted rate is set to fund land drainage in the Motutangi drainage area. This rate will be assessed differentially according to location as defined on the valuation record for each rating unit – refer Rating area maps for details of the rating area. This rate is assessed as a rate per hectare of land within each rating unit according to the differentials described below (Local Government (Rating) Act 2002 Section 16 & Schedule 3 Clause 5).

### Waiharara drainage area

A targeted rate is set to fund land drainage in the Waiharara drainage area. This rate will be assessed differentially according to location as defined on the valuation record for each rating unit – refer Rating area maps for details of the rating area. This rate is assessed as a rate per hectare of land within each rating unit according to the differentials described below (Local Government (Rating) Act 2002 Section 16 & Schedule 3 Clause 5).

Drainage Rate differential categories		
Differential	Basis	Description
Differential area A	100%	All rating units or parts of rating units located within the defined Differential Rating area A
Differential area B	50%	All rating units or parts of rating units located within the defined Differential Rating area B
Differential area C	17%	All rating units or parts of rating units located within the defined Differential Rating area C

### BOI Recreation Centre Rate

The BOI Recreational Centre Rate assists in funding an operational grant to support the BOI Recreation Centre. This rate is assessed on the basis of a fixed amount on every SUIP within the area contained within rating rolls 400 to 499 – refer Rating area maps for details of the rating area (refer: Local Government (Rating) Act 2002, Section 16 & Schedule 3 Clause 7).

to its satisfaction, that the actual use of the entire rating unit differs from that described by the current land use code.

Council also reserves the right to apply a different differential to any SUIP if it can be demonstrated, to its satisfaction, that the actual use of that part differs from that described by the current land use code for the entire rating unit.

### Notes in relation to land use differentials

Notwithstanding the above, Council retains the right to apply a different differential where it can be demonstrated,

For Council to be able to apply two or more differentials to a single rating unit the area of the land that is used for each purpose must be capable of clear definition and

Rate	Basis of Assessment	Rates 2024/25		Rates 2025/26		Rates 2026/27		Rates 2023/24
		Rate (GST Inc)	Total Rate	Rate (GST Inc)	Total Rate	Rate (GST Inc)	Total Rate	GST Inc
<b>GENERAL RATES</b>								
Uniform Annual General Charge	Per SUIP1	\$450.00	\$17,157,600	\$450.00	\$17,243,550	\$450.00	\$17,329,950	\$450.00
General Differential	Per \$ of Land Value	\$0.0034919	\$58,357,408	\$0.0038803	\$64,848,435	\$0.0039245	\$65,587,115	\$0.0030315
Commercial Differential	Per \$ of Land Value	\$0.0096027	\$8,348,453	\$0.0106708	\$9,277,041	\$0.0107924	\$9,382,715	\$0.0083366
<b>TARGETED WARD SERVICES RATE</b>								
BOI - Whangaroa Ward Differential	Per SUIP	\$470.30	\$8,333,011	\$496.40	\$8,795,463	\$506.30	\$8,970,877	\$376.50
Te Hiku Ward Differential	Per SUIP	\$439.90	\$5,610,925	\$443.50	\$5,656,843	\$447.70	\$5,710,414	\$384.50
Kaikohe - Hokianga Ward Differential	Per SUIP	\$560.80	\$4,292,644	\$592.60	\$4,536,057	\$598.10	\$4,578,156	\$438.30
<b>TARGETED ROADING RATES</b>								
Uniform Roading Rate	Per SUIP	\$100.00	\$3,812,800	\$100.00	\$3,831,900	\$100.00	\$3,812,800	\$100.00
<b>Roading Differential Rate</b>								
Residential	Per \$ of Land Value	\$0.0000849	\$636,288	\$0.0000963	\$721,942	\$0.0000988	\$740,271	\$0.0000690
Lifestyle	Per \$ of Land Value	\$0.0000930	\$438,819	\$0.0001055	\$497,891	\$0.0001082	\$510,532	\$0.0000757
Farming Gen	Per \$ of Land Value	\$0.0001153	\$351,055	\$0.0001309	\$398,313	\$0.0001342	\$408,426	\$0.0000932
Horticulture	Per \$ of Land Value	\$0.0000693	\$21,941	\$0.0000786	\$24,895	\$0.0000806	\$25,527	\$0.0000565
Dairy	Per \$ of Land Value	\$0.0001934	\$153,587	\$0.0002194	\$174,262	\$0.0002250	\$178,686	\$0.0001485
Forestry	Per \$ of Land Value	\$0.0014726	\$285,233	\$0.0016708	\$323,629	\$0.0017132	\$331,846	\$0.0011905
Commercial	Per \$ of Land Value	\$0.0002287	\$153,587	\$0.0002595	\$174,262	\$0.0002661	\$178,686	\$0.0001872
Industrial	Per \$ of Land Value	\$0.0002051	\$43,882	\$0.0002327	\$49,789	\$0.0002386	\$51,053	\$0.0001657
Mining/Quarry	Per \$ of Land Value	\$0.0081715	\$87,764	\$0.0092715	\$99,578	\$0.0095068	\$102,106	\$0.0066063
Other	Per \$ of Land Value	\$0.0001795	\$21,941	\$0.0002037	\$24,895	\$0.0002089	\$25,527	\$0.0001463
<b>STORMWATER TARGETED RATES</b>								
Stormwater targeted rate	Per \$ of Capital Value	\$0.0002537	\$2,890,196	\$0.0002916	\$3,321,960	\$0.0003028	\$3,449,552	\$0.0002196
<b>TARGETED DEVELOPMENT RATES</b>								
<b>Paihia CBD Development Rate</b>								
General Differential	Per SUIP	\$18.00	\$38,133	\$18.00	\$38,133	\$18.00	\$38,133	\$18.00
Commercial Differential	Per SUIP	\$56.00	\$20,328	\$56.00	\$20,328	\$56.00	\$20,328	\$56.00
Kaitiāia BID Rate	Per \$ of Land Value	\$0.0007309	\$57,500	\$0.0007309	\$57,500	\$0.0007309	\$57,500	\$0.0007397
<b>BOI RECREATION CENTRE RATE</b>								
Uniform Targeted Rate	Per SUIP	\$5.00	\$23,900	\$5.00	\$23,900	\$5.00	\$23,900	\$5.00
<b>SEWERAGE TARGETED RATES</b>								
<b>Sewerage Capital Rates</b>								
<b>Ahipara</b>								
Ahipara Connected	Per SUIP	\$348.65	\$196,290	\$363.70	\$204,763	\$374.98	\$211,114	\$273.65
Ahipara Availability	Per rating unit	\$348.65	\$36,608	\$363.70	\$38,189	\$374.98	\$39,373	\$273.65
Ahipara Additional Pans	Per Sub Pan2	\$209.19	\$11,924	\$218.22	\$12,439	\$224.99	\$12,824	\$164.19
<b>Hihi</b>								
Hihi Connected	Per SUIP	\$993.09	\$160,881	\$1,430.87	\$231,801	\$1,965.32	\$318,382	\$551.38
Hihi Availability	Per rating unit	\$993.09	\$22,841	\$1,430.87	\$32,910	\$1,965.32	\$45,202	\$551.38
Hihi Additional Pans	Per Sub Pan	\$595.85	\$4,171	\$858.52	\$6,010	\$1,179.19	\$8,254	\$330.83
<b>Kāeo</b>								
Kāeo Connected	Per SUIP	\$875.81	\$150,639	\$899.19	\$154,661	\$912.33	\$156,921	\$684.16
Kāeo Availability	Per rating unit	\$875.81	\$15,765	\$899.19	\$16,185	\$912.33	\$16,422	\$684.16
Kāeo Additional Pans	Per Sub Pan	\$525.49	\$44,141	\$539.51	\$45,319	\$547.40	\$45,982	\$410.50
<b>Kaikohe</b>								
Kaikohe Connected	Per SUIP	\$213.45	\$369,055	\$266.90	\$461,470	\$338.91	\$585,975	\$172.23
Kaikohe Availability	Per rating unit	\$213.45	\$13,020	\$266.90	\$16,281	\$338.91	\$20,674	\$172.23
Kaikohe Additional Pans	Per Sub Pan	\$128.07	\$100,535	\$160.14	\$125,710	\$203.35	\$159,630	\$103.34
<b>Kaitiāia &amp; Awanui</b>								
Kaitiāia & Awanui Connected	Per SUIP	\$270.54	\$701,240	\$412.99	\$1,070,470	\$459.08	\$1,189,935	\$242.02
Kaitiāia & Awanui Availability	Per rating unit	\$270.54	\$30,842	\$412.99	\$47,081	\$459.08	\$52,335	\$242.02
Kaitiāia & Awanui Additional Pans	Per Sub Pan	\$162.32	\$138,621	\$247.79	\$211,613	\$275.45	\$235,234	\$145.21
<b>Kawakawa</b>								
Kawakawa Connected	Per SUIP	\$503.89	\$289,737	\$511.96	\$294,377	\$522.36	\$300,357	\$478.89
Kawakawa Availability	Per rating unit	\$503.89	\$6,551	\$511.96	\$6,655	\$522.36	\$6,791	\$478.89
Kawakawa Additional Pans	Per Sub Pan	\$302.33	\$52,605	\$307.18	\$53,449	\$313.42	\$54,535	\$287.33

Rate	Basis of Assessment	Rates 2024/25		Rates 2025/26		Rates 2026/27		Rates 2023/24 GST Inc
		Rate (GST Inc)	Total Rate	Rate (GST Inc)	Total Rate	Rate (GST Inc)	Total Rate	
<b>Kerikeri</b>								
Kerikeri Connected	Per SUIP	\$718.98	\$1,302,792	\$745.64	\$1,351,100	\$736.53	\$1,334,592	\$672.50
Kerikeri Availability	Per rating unit	\$718.98	\$94,186	\$745.64	\$97,679	\$736.53	\$96,485	\$672.50
Kerikeri Additional Pans	Per Sub Pan	\$431.39	\$194,557	\$447.38	\$201,768	\$441.92	\$199,306	\$403.50
<b>Kohukohu</b>								
Kohukohu Connected	Per SUIP	\$843.92	\$74,265	\$1,054.31	\$92,779	\$1,770.18	\$155,776	\$709.30
Kohukohu Availability	Per rating unit	\$843.92	\$7,595	\$1,054.31	\$9,489	\$1,770.18	\$15,932	\$709.30
Kohukohu Additional Pans	Per Sub Pan	\$506.35	\$8,102	\$632.59	\$10,121	\$1,062.11	\$16,994	\$425.58
<b>Ōpononi</b>								
Ōpononi Connected	Per SUIP	\$438.92	\$178,202	\$1,056.78	\$429,053	\$1,121.81	\$455,455	\$275.22
Ōpononi Availability	Per rating unit	\$438.92	\$43,453	\$1,056.78	\$104,621	\$1,121.81	\$111,059	\$275.22
Ōpononi Additional Pans	Per Sub Pan	\$263.35	\$29,495	\$634.07	\$71,016	\$673.09	\$75,386	\$165.13
<b>Paihia</b>								
Paihia Connected	Per SUIP	\$468.01	\$1,000,605	\$480.18	\$1,026,625	\$488.50	\$1,044,413	\$456.31
Paihia Availability	Per rating unit	\$468.01	\$98,750	\$480.18	\$101,318	\$488.50	\$103,074	\$456.31
Paihia Additional Pans	Per Sub Pan	\$280.81	\$343,711	\$288.11	\$352,647	\$293.10	\$358,754	\$273.79
<b>Rangiputa</b>								
Rangiputa Connected	Per SUIP	\$243.76	\$25,595	\$255.66	\$26,844	\$266.80	\$28,014	\$240.50
Rangiputa Availability	Per rating unit	\$243.76	\$4,144	\$255.66	\$4,346	\$266.80	\$4,536	\$240.50
Rangiputa Additional Pans	Per Sub Pan	\$146.26	\$585	\$153.40	\$614	\$160.08	\$640	\$144.30
<b>Rāwene</b>								
Rāwene Connected	Per SUIP	\$523.37	\$127,702	\$535.63	\$130,694	\$601.06	\$146,659	\$516.68
Rāwene Availability	Per rating unit	\$523.37	\$14,654	\$535.63	\$14,998	\$601.06	\$16,830	\$516.68
Rāwene Additional Pans	Per Sub Pan	\$314.02	\$14,759	\$321.38	\$15,105	\$360.64	\$16,950	\$310.01
<b>Russell</b>								
Russell Connected	Per SUIP	\$509.74	\$305,337	\$555.68	\$332,852	\$564.45	\$338,105	\$502.35
Russell Availability	Per rating unit	\$509.74	\$71,873	\$555.68	\$78,351	\$564.45	\$79,587	\$502.35
Russell Additional Pans	Per Sub Pan	\$305.85	\$44,654	\$333.41	\$48,678	\$338.67	\$49,446	\$301.41
<b>Taipā</b>								
Taipā Connected	Per SUIP	\$318.16	\$505,874	\$350.73	\$557,661	\$368.32	\$585,629	\$321.81
Taipā Availability	Per rating unit	\$318.16	\$123,446	\$350.73	\$136,083	\$368.32	\$142,908	\$321.81
Taipā Additional Pans	Per Sub Pan	\$190.90	\$27,871	\$210.44	\$30,724	\$220.99	\$32,265	\$193.09
<b>Whangaroa</b>								
Whangaroa Connected	Per SUIP	\$673.11	\$9,424	\$703.79	\$9,853	\$1,153.82	\$16,153	\$667.78
Whangaroa Availability	Per rating unit	\$673.11	\$3,366	\$703.79	\$3,519	\$1,153.82	\$5,769	\$667.78
Whangaroa Additional Pans	Per Sub Pan	\$403.87	\$4,443	\$422.27	\$4,645	\$692.29	\$7,615	\$400.67
<b>Whatuwhiwhi</b>								
Whatuwhiwhi Connected	Per SUIP	\$359.85	\$290,399	\$400.90	\$323,526	\$445.35	\$359,397	\$315.16
Whatuwhiwhi Availability	Per rating unit	\$359.85	\$127,027	\$400.90	\$141,518	\$445.35	\$157,209	\$315.16
Whatuwhiwhi Additional Pans	Per Sub Pan	\$215.91	\$3,886	\$240.54	\$4,330	\$267.21	\$4,810	\$189.10
<b>Sewerage Public Good Rate</b>								
Uniform charge	Per rating unit	\$15.00	\$517,808	\$15.00	\$517,808	\$15.00	\$517,808	\$15.00
<b>Sewerage Operating Rate</b>								
Connected Rate (All Schemes)	Per SUIP	\$1,050.08	\$14,276,943	\$987.95	\$13,432,157	\$1,101.03	\$14,969,654	\$645.95
Subsequent Pan Rate (All Schemes)	Per Sub Pan	\$630.05	\$2,605,889	\$592.77	\$2,451,695	\$660.62	\$2,732,325	\$387.57
<b>WATER TARGETED RATES</b>								
<b>Water Capital Rates</b>								
<b>Kaikohe</b>								
Kaikohe Connected	Per SUIP	\$375.19	\$723,742	\$443.65	\$855,801	\$462.74	\$892,625	\$369.17
Kaikohe Availability	Per rating unit	\$375.19	\$19,885	\$443.65	\$23,513	\$462.74	\$24,525	\$369.17
<b>Kaitāia</b>								
Kaitāia Connected	Per SUIP	\$567.48	\$1,455,019	\$695.66	\$1,783,672	\$689.92	\$1,768,955	\$541.03
Kaitāia Availability	Per rating unit	\$567.48	\$51,641	\$695.66	\$63,305	\$689.92	\$62,783	\$541.03
<b>Kawakawa</b>								
Kawakawa Connected	Per SUIP	\$367.59	\$427,507	\$383.29	\$445,766	\$396.71	\$461,374	\$389.82
Kawakawa Availability	Per rating unit	\$367.59	\$11,395	\$383.29	\$11,882	\$396.71	\$12,298	\$389.82
<b>Kerikeri</b>								
Kerikeri Connected	Per SUIP	\$242.88	\$726,211	\$354.42	\$1,059,716	\$423.08	\$1,265,009	\$236.17
Kerikeri Availability	Per rating unit	\$242.88	\$32,789	\$354.42	\$47,847	\$423.08	\$57,116	\$236.17
<b>Ōkaihau</b>								

Rate	Basis of Assessment	Rates 2024/25		Rates 2025/26		Rates 2026/27		Rates 2023/24
		Rate (GST Inc)	Total Rate	Rate (GST Inc)	Total Rate	Rate (GST Inc)	Total Rate	GST Inc
Ōkaihau Connected	Per SUIP	\$404.91	\$74,503	\$455.12	\$83,742	\$463.99	\$85,374	\$401.99
Ōkaihau Availability	Per rating unit	\$404.91	\$5,669	\$455.12	\$6,372	\$463.99	\$6,496	\$401.99
<b>Ōmāpere/Ōpononi</b>								
Ōmāpere/Ōpononi Connected	Per SUIP	\$612.31	\$257,170	\$684.49	\$287,486	\$800.61	\$336,256	\$600.64
Ōmāpere/Ōpononi Availability	Per rating unit	\$612.31	\$44,086	\$684.49	\$49,283	\$800.61	\$57,644	\$600.64
<b>Paihia</b>								
Paihia Connected	Per SUIP	\$267.48	\$591,398	\$330.31	\$730,315	\$376.52	\$832,486	\$208.14
Paihia Availability	Per rating unit	\$267.48	\$23,538	\$330.31	\$29,067	\$376.52	\$33,134	\$208.14
<b>Rāwene</b>								
Rāwene Connected	Per SUIP	\$286.86	\$93,230	\$289.77	\$94,175	\$287.29	\$93,369	\$282.02
Rāwene Availability	Per rating unit	\$286.86	\$5,450	\$289.77	\$5,506	\$287.29	\$5,459	\$282.02
<b>Water Public Good Rate</b>								
Uniform charge		\$15.00	\$517,808	\$15.00	\$517,808	\$15.00	\$517,808	\$15.00
<b>Water Operating Rates</b>								
<b>Water by Meter Rates</b>								
Potable Water	Per M <sup>3</sup>	\$4.77	\$10,848,163	\$4.78	\$10,890,918	\$5.35	\$12,178,360	\$3.92
Non-potable Water	Per M <sup>3</sup>	\$3.10	\$3,097	\$3.11	\$3,110	\$3.48	\$3,477	\$2.55
<b>Non-metered Rates</b>								
Non-metered Potable Rate	Per SUIP	\$1,560.29	\$93,618	\$1,649.15	\$98,949	\$1,824.03	\$109,442	\$1,331.35
Non-metered non-potable Rate	Per SUIP	\$1,143.33	\$0.00	\$1,230.54	\$0.00	\$1,355.94	\$0.00	\$988.20
<b>DRAINAGE TARGETED RATES</b>								
Kaitiāia drainage area	Per Ha of land area	\$12.47	\$116,597	\$12.47	\$116,597	\$12.47	\$116,597	\$12.55
<b>Kaikino drainage area</b>								
Kaikino A	Per Ha of land area	\$11.46	\$4,305	\$11.46	\$4,305	\$11.46	\$4,305	\$11.46
Kaikino B	Per Ha of land area	\$5.73	\$2,157	\$5.73	\$2,157	\$5.73	\$2,157	\$5.73
Kaikino C	Per Ha of land area	\$1.91	\$2,515	\$1.91	\$2,515	\$1.91	\$2,515	\$1.91
<b>Motutangi drainage area</b>								
Motutangi A	Per Ha of land area	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Motutangi B	Per Ha of land area	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Motutangi C	Per Ha of land area	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Waiharara drainage area</b>								
Waiharara A	Per Ha of land area	\$20.96	\$3,017	\$20.96	\$3,017	\$20.96	\$3,017	\$20.96
Waiharara B	Per Ha of land area	\$10.48	\$8,149	\$10.48	\$8,149	\$10.48	\$8,149	\$10.48
Waiharara C	Per Ha of land area	\$3.50	\$1,868	\$3.50	\$1,868	\$3.50	\$1,868	\$3.50

## EXAMPLE RATES

### Example of rates payable on different value properties

Applies to all rateable properties

Land Values	General Rates	UAGC	Road UAGC	Roading Rate	Ward Rate Average	Public Good Rate	Wastewater Average	Water Average (Excluding Usage)	Final Rates 2024/25	AP 2023/24
<b>Residential</b>										
100,000	\$349	\$450	\$100	\$8	\$478	\$30	\$1,468	\$369	\$3,253	\$2,658
250,000	\$873	\$450	\$100	\$21	\$478	\$30	\$1,468	\$369	\$3,790	\$3,123
500,000	\$1,746	\$450	\$100	\$42	\$478	\$30	\$1,468	\$369	\$4,684	\$3,898
750,000	\$2,619	\$450	\$100	\$64	\$478	\$30	\$1,468	\$369	\$5,578	\$4,674
1,000,000	\$3,492	\$450	\$100	\$85	\$478	\$30	\$1,468	\$369	\$6,473	\$5,449
<b>Rural and Lifestyle</b>										
100,000	\$349	\$450	\$100	\$9	\$478	\$30	-	-	\$1,417	\$1,282
250,000	\$873	\$450	\$100	\$23	\$478	\$30	-	-	\$1,955	\$1,748
500,000	\$1,746	\$450	\$100	\$46	\$478	\$30	-	-	\$2,851	\$2,525
750,000	\$2,619	\$450	\$100	\$70	\$478	\$30	-	-	\$3,747	\$3,302
1,000,000	\$3,492	\$450	\$100	\$93	\$478	\$30	-	-	\$4,643	\$4,079
<b>Commercial</b>										
100,000	\$960	\$450	\$100	\$23	\$478	\$30	\$1,468	\$369	\$3,879	\$3,201
250,000	\$2,401	\$450	\$100	\$57	\$478	\$30	\$1,468	\$369	\$5,354	\$4,479
500,000	\$4,801	\$450	\$100	\$114	\$478	\$30	\$1,468	\$369	\$7,811	\$6,610
750,000	\$7,202	\$450	\$100	\$172	\$478	\$30	\$1,468	\$369	\$10,269	\$8,741
1,000,000	\$9,603	\$450	\$100	\$229	\$478	\$30	\$1,468	\$369	\$12,727	\$10,872

#### Notes:

- 1 . Land Values are indicative amounts only .
- 2 . In addition to the total rates indicated above, ratepayers in the rateable area for the stormwater network will be charged the targeted rate per \$ of capital value of their rateable property i . e . for \$100K of capital value the targeted rate for stormwater charge will be \$25.37.

## OTHER RATING POLICY STATEMENTS

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### Projected number of rating units

Local Government Act 2002 Schedule 10 Clause 20A requires Council to state the projected number of rating units within the district or region of the local authority at the end of the preceding financial year.

Council is projecting 39,622 rating units at 30 June 2024:

2024/25	2025/26	2026/26
38,128	38,319	38,511

The projected total values at 30 June 2024:

- Land Value \$18,615,588,660
- Capital value of \$33,056,524,510

### Definition of a Separately Used or Inhabited Part of a Rating Unit

Where rates are calculated on each separately used or inhabited part of a rating unit, the following definitions will apply:

- Any part of a rating unit that is used or occupied by any person, other than the ratepayer, having a right to use or inhabit that part by virtue of a tenancy, lease, licence, or other agreement
- Any part or parts of a rating unit that is used or occupied by the ratepayer for more than one single use.

The following are considered to be separately used parts of a rating unit:

- Individual flats or apartments
- Separately leased commercial areas which are leased on a rating unit basis
- Vacant rating units
- Single rating units which contain multiple uses such as a shop with a dwelling
- A residential building or part of a residential building that is used, or can be used as an independent residence. An independent residence is defined as having a separate entrance, separate cooking facilities, e.g. cooking stove, range, kitchen sink etc. together with living and toilet/bathroom facilities.

The following are not considered to be separately used or inhabited parts of a rating unit:

- A residential sleep-out or granny flat that does not meet the definition of an independent residence
- A hotel room with or without kitchen facilities
- A motel room with or without kitchen facilities
- Individual offices or premises of business partners.

### Postponement charges

Pursuant to the Local Government (Rating) 2002 Act Council will a charge postponement fee on all rates that are postponed under any of its postponement policies. The Postponement fees are as follows:

- Establishment fee: includes legal costs, and production of documents for registering statutory land charge (includes LINZ fee) \$300.00
- Annual administration fee for maintaining rates postponement \$50.00
- Financing fee on all postponements: Currently set at 4.75% pa but may vary to match Council's average cost of funds.

At Council's discretion all these fees may be added to the total postponement balance.

### Payment of Rates

#### Rates

With the exception of water by meter charges, Council will charge the rates for the 2018/19 rating year by way of four instalments. Each instalment must be paid on or before the due dates set out below. Any rates paid after the due date will become liable for penalties as set out;

## Rate instalment dates

Instalment	Due date	Penalty date
One	20 August 2024	27 August 2024
Two	20 November 2024	27 November 2024
Three	20 February 2025	27 February 2025
Four	20 May 2025	27 May 2025

## Water by meter

Water meters are read on a six-month cycle and are payable on the 20th of the month following the issue of the invoice as follows:

Scheme	1st invoice	Due date	Penalty date	2nd invoice	Due date	Penalty date
Kaikohe	Nov 2024	20/12/2024	27/12/2024	May 2025	20/06/2025	27/06/2025
Kaitiāia	Aug 2024	20/09/2024	27/09/2024	Feb 2025	20/03/2025	27/03/2025
Kawakawa	Jul 2024	20/08/2024	27/08/2024	Jan 2025	20/02/2025	27/02/2025
Kerikeri	Sep 2024	21/10/2024	28/10/2024	Mar 2025	21/04/2025	28/04/2025
Ōkaihau	Jul 2024	20/08/2024	27/08/2024	Jan 2025	20/02/2025	27/02/2025
Ōmāpere / Ōpononi	Jul 2024	20/08/2024	27/08/2024	Jan 2025	20/02/2025	27/02/2025
Paihia	Oct 2024	20/11/2024	27/11/2024	Apr 2025	20/05/2025	27/05/2025
Rāwene	Jul 2024	20/08/2024	27/08/2024	Jan 2025	20/02/2025	27/02/2025

## Penalties on Rates

Sections 57 and 58 of the Local Government (Rating) Act 2002 empower councils to charge penalties on the late payment of rates.

Pursuant to sections 57 and 58 of the Act, Council will impose the following penalties:

A ten percent (10%) penalty on any portion of each instalment of rates assessed in the 2018/2019 financial year that is not paid on or by the due date for payment, as listed above.

### Penalties on Water by Meter Rates

A ten percent (10%) penalty on any portion of the rate assessed for the supply of water, as separately invoiced, that is not paid on or by the due date for payment as set out on the invoice. This penalty will be added on the 27th day of the month in which the invoice was due.

**For Rating area maps please see website**



# **PROPOSED FORECAST RESERVE FUNDS**

	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Revaluation reserves</b>			
Opening balance	1,067,359	1,142,520	1,198,375
Appropriations	75,161	55,855	63,453
<b>Closing balance</b>	<b>1,142,520</b>	<b>1,198,375</b>	<b>1,261,828</b>
<b>Fair value through equity reserve</b>			
Opening balance	31	31	31
<b>Closing balance</b>	<b>31</b>	<b>31</b>	<b>31</b>
<b>Capital reserve</b>			
Opening balance	2,697	2,697	2,697
<b>Closing balance</b>	<b>2,697</b>	<b>2,697</b>	<b>2,697</b>
<b>Cash flow hedge reserve</b>			
Opening balance	-	-	-
<b>Closing balance</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>General separate fund</b>			
Opening balance	2,186	2,186	2,186
Appropriations	-	-	-
Withdrawals	-	-	-
<b>Closing balance</b>	<b>2,186</b>	<b>2,186</b>	<b>2,186</b>
<b>Special fund</b>			
Opening balance	5,121	5,121	5,121
Appropriations	-	-	-
Withdrawals	-	-	-
<b>Closing balance</b>	<b>5,121</b>	<b>5,121</b>	<b>5,121</b>
<b>Amenity development fund</b>			
Opening balance	459	459	459
Appropriations	-	-	-
Withdrawals	-	-	-
<b>Closing balance</b>	<b>459</b>	<b>459</b>	<b>459</b>
<b>Community services fund</b>			
Opening balance	5,142	5,142	5,142
Appropriations	-	-	-
Withdrawals	-	-	-
<b>Closing balance</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>

	LTP 2024/25 \$000s	LTP 2025/26 \$000s	LTP 2026/27 \$000s
<b>Development contributions</b>			
Opening balance	(16,907)	(16,907)	(16,907)
Appropriations	-	-	-
Withdrawals	-	-	-
<b>Closing balance</b>	<b>(16,907)</b>	<b>(16,907)</b>	<b>(16,907)</b>
<b>Open Spaces Development Contributions</b>			
Opening balance	(3,768)	(3,768)	(3,768)
<b>Closing balance</b>	<b>(3,768)</b>	<b>(3,768)</b>	<b>(3,768)</b>
<b>Depreciation reserve</b>			
Opening balance	78,885	72,369	63,980
Appropriations	26,851	30,365	33,889
Withdrawals	(33,367)	(38,754)	(51,491)
<b>Closing balance</b>	<b>72,369</b>	<b>63,980</b>	<b>46,378</b>
<b>Retained earnings</b>			
Opening balance	1,406,136	1,428,812	1,481,273
Appropriations and withdrawals	22,677	52,461	30,867
<b>Closing balance</b>	<b>1,428,812</b>	<b>1,481,273</b>	<b>1,512,141</b>
<b>Emergency event reserve</b>			
Opening balance	7,304	7,304	7,304
Appropriations	-	-	-
Withdrawals	-	-	-
<b>Closing balance</b>	<b>7,304</b>	<b>7,304</b>	<b>7,304</b>
<b>Mineral survey reserve</b>			
Opening balance	50	50	50
Appropriations	-	-	-
Withdrawals	-	-	-
<b>Closing balance</b>	<b>50</b>	<b>50</b>	<b>50</b>
<b>Property disposal reserve</b>			
Opening balance	198	198	198
Appropriations	-	-	-
Withdrawals	-	-	-
<b>Closing balance</b>	<b>198</b>	<b>198</b>	<b>198</b>



**PROPOSED  
CAPITAL  
WORKS  
PROGRAMME  
2024-27**

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## Community and Engagement Group

	2024/25	2025/26	2026/27
<b>New works</b>			
Library eBooks	44,123	48,183	54,520
Library eResources	37,845	40,240	44,374
Library replacement, Kaikohe	6,404,825	6,562,798	-
<b>Total new works</b>	<b>6,486,793</b>	<b>6,651,221</b>	<b>98,894</b>
<b>Renewals</b>			
Information centre renewals, District-wide	-	2,044	35,262
Information centre renewals, Kaitāia	55,274	41,465	53,819
Information centre renewals, Ōpononi	5,310	3,066	3,140
Information centre renewals, Paihia	10,350	37,303	34,535
Library eBooks	41,400	40,880	41,860
Library technology	3,142	2,925	11,163
Scheduled library renewals, District-wide	322,993	343,441	378,718
Scheduled renewals, Kāeo library	4,681	-	-
Scheduled renewals, Kaikohe library	9,058	682,352	10,465
Scheduled renewals, Kaitāia library	13,350	-	-
Scheduled renewals, Paihia library	5,914	1,114	-
Scheduled renewals, Proctor library, Kerikeri	184,474	25,550	5,233
Service centre renewals, Rāwene	109,369	-	-
<b>Total renewals</b>	<b>765,315</b>	<b>1,180,140</b>	<b>574,195</b>
<b>Total capital works for Community and Engagement Group</b>	<b>7,252,108</b>	<b>7,831,361</b>	<b>673,089</b>

## Delivery and Operations Group

<b>District Facilities</b>	2024/25	2025/26	2026/27
<b>New works</b>			
Amenity lighting, BOI-Whangaroa	10,000	10,220	10,465
Amenity lighting, Kaikohe-Hokianga	10,000	10,220	10,465
Amenity lighting, Te Hiku	10,000	10,220	10,465
Cemetery development, Russell	150,000	-	-
Housing for the Elderly works, District-wide	3,906,667	4,708,014	4,088,327
Kaitāia Airport fencing	200,000	-	-
Kaitāia Airport runway	1,294,854	-	-
Kaitāia Airport upgrades	465,000	-	-
Maritime - Rangitāne footpath	-	167,132	-
Maritime - Windsor Landing, public toilet	138,048	-	-
Maritime facilities, boat ramp parking Rangitāne	1,561,558	-	-
Maritime facilities, minor upgrades	-	77,393	87,569
New carparking, Russell	124,670	-	-
Paihia waterfront improvements	1,035,000	-	-
Parks and reserves, District-wide playground shadesails	190,000	-	-
Public toilet, Kāeo	20,000	-	-
Taipā Point Reserve stormwater mitigation	207,000	-	-
Tsunami siren replacement project CDEM remediation	340,962	-	-
Waipapa Baysport carpark surfacing	207,000	306,600	-
<b>Total new works</b>	<b>9,870,759</b>	<b>5,289,799</b>	<b>4,207,291</b>

<b>District Facilities</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
<b>Renewals</b>			
Amenity lighting, BOI-Whangaroa	5,000	5,110	5,232
Amenity lighting, Kaikohe-Hokianga	5,000	5,110	5,233
Amenity lighting, Te Hiku	5,000	5,110	5,232
Bins, benches, bollards, signs and tables, BOI-Whangaroa	30,000	30,660	31,395
Bins, benches, bollards, signs and tables, Kaikohe-Hokianga	30,000	30,660	31,395
Bins, benches, bollards, signs and tables, Te Hiku	30,000	30,660	31,395
Building renewals, Kāeo old Post Office	517,500	-	-
Civil defence renewals	25,849	-	-
Coastal walkway consent renewal, Ōpua Basin	-	7,497	-
Hall renewals, Kāeo	246,330	-	-
Hall renewals, Ōkaihau	956,224	-	-
Hall renewals, Taipā (Lake Ohia)	97,934	-	-
Kaitāia airport runway	418,526	-	-
Maritime consent renewals, Awanui River, Unahi	-	7,497	-
Maritime consent renewals, Clansman Wharf Area, Whangaroa	-	7,497	-
Maritime consent renewals, Hokianga Harbour	-	19,761	-
Maritime consent renewals, Horeke, Hokianga Harbour	7,593	7,497	-
Maritime consent renewals, Kohukohu, Hokianga Harbour	-	7,497	-
Maritime consent renewals, Ōmāpere, Hokianga Harbour	-	19,761	-
Maritime consent renewals, Ōpononi, Hokianga Harbour	-	14,994	-
Maritime consent renewals, Paihia	-	-	20,235
Maritime consent renewals, Pukenui, Houhora Harbour	-	7,497	-
Maritime consent renewals, Rāwene, Hokianga Harbour	-	7,497	-
Maritime consent renewals, Te Hāpua Wharf, Pārengarenga Harbour	-	7,497	-
Maritime consent renewals, The Narrows, Hokianga Harbour	-	7,497	-
Maritime consent renewals, Tōtara North	-	7,497	-
Maritime consent renewals, Whangaroa	-	7,497	-
Maritime renewals, Hihi	-	19,761	-
Motorcamp consent renewals, Tauranga Bay	250,000	-	-
Parks and reserves renewals, BOI-Whangaroa	300,000	306,600	313,950
Parks and reserves renewals, Kaikohe-Hokianga	300,000	306,600	313,950
Parks and reserves renewals, Te Hiku	300,000	303,023	313,950
Pioneer House renewals, Kaitāia	1,963	511,000	-
Public toilet discharge consent renewal, Moerewa	-	-	9,770
<b>Total renewals</b>	<b>3,526,919</b>	<b>1,691,277</b>	<b>1,081,737</b>
<b>Total capital works for District Facilities</b>	<b>13,397,678</b>	<b>6,981,076</b>	<b>5,289,028</b>
<b>Compliance - Environmental Management</b>			
	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
<b>New works</b>			
Kaitāia Animal Shelter fencing	160,000	-	-
<b>Total new works</b>	<b>160,000</b>	<b>-</b>	<b>-</b>
<b>Renewals</b>			
Animal control renewals, Kaikohe	-	-	32,556
Animal control renewals, Kaitāia	-	31,793	-
<b>Total renewals</b>	<b>-</b>	<b>31,793</b>	<b>32,556</b>
<b>Total capital works for Environmental Management</b>	<b>160,000</b>	<b>31,793</b>	<b>32,556</b>

<b>Compliance - Solid Waste Management</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
<b>New works</b>			
New bridge Kaitāia Transfer Station	500,000	-	-
Recycling solutions, District-wide	50,000	51,100	52,325
<b>Total new works</b>	<b>550,000</b>	<b>51,100</b>	<b>52,325</b>
<b>Renewals</b>			
Transfer station consent renewals, Kaitāia	54,168	-	-
Weighbridge renewals, Kaitāia	158,663	34,113	-
<b>Total renewals</b>	<b>212,831</b>	<b>34,113</b>	<b>-</b>
<b>Total capital works for Solid Waste Management</b>	<b>762,831</b>	<b>85,213</b>	<b>52,325</b>

## Corporate Services Group

<b>Governance Administration</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
<b>New works</b>			
Archives digitisation	25,000	-	-
Smart District action plan	215,000	219,730	224,998
Support projects - additional scoping	80,000	81,760	83,720
<b>Total new works</b>	<b>320,000</b>	<b>301,490</b>	<b>308,718</b>
<b>Renewals</b>			
Climate change aerial photography	200,000	204,400	209,300
EDRMS renewals	-	871,163	-
GIS renewals	71,026	-	-
Office equipment renewals	81,248	80,227	82,150
Other scheduled renewals	215,283	222,544	217,675
Peripheral renewals	18,900	61,320	34,535
Pool vehicles	480,600	491,173	502,948
Server renewals	300,000	919,800	209,300
Service centre renewals, Kaikohe	202,148	45,741	36,628
<b>Total renewals</b>	<b>1,569,205</b>	<b>2,896,368</b>	<b>1,292,536</b>
<b>Total capital works for Corporate Services Group</b>	<b>1,889,205</b>	<b>3,197,858</b>	<b>1,601,254</b>

## Northland Transport Alliance

<b>Roading and Footpaths</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
<b>New works</b>			
Footpaths: Bay of Islands - Whangaroa	155,250	153,300	156,975
Footpaths: Kaikohe - Hokianga	155,250	153,300	156,975
Footpaths: Te Hiku	155,250	153,300	156,975
Low cost / low risk: local road improvements	8,387,561	14,201,056	13,876,655
Low cost / low risk: Road 2 Zero	3,135,000	3,255,070	3,406,358
Low cost / low risk: walking and cycling	1,790,000	2,800,280	2,909,270
Other access reactive capital	100,000	102,200	104,650
Pou Herenga Tai (Twin Coast Cycle trail) Ōpua to Taumarere replacement	4,000,000	-	-
Standalone Kerikeri CBD bypass	-	-	5,232,500
Unformed paper roads	500,000	511,000	523,250
Unsubsidised 2nd coat seals	150,000	153,300	156,975
Urban drainage	500,000	511,000	523,250
<b>Total new works</b>	<b>19,028,311</b>	<b>21,993,806</b>	<b>27,203,833</b>

<b>Roading and Footpaths</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
<b>Renewals</b>			
Bridges and structures renewals	3,481,400	4,068,778	4,267,054
Cycleway network renewals	-	-	89,912
Drainage renewals	1,664,901	1,911,876	2,103,600
Ferry renewals	100,000	730,730	3,142,640
Footpath renewals, BOI-Whangaroa	285,972	331,146	339,085
Footpath renewals, Kaikohe-Hokianga	193,261	236,395	242,062
Footpath renewals, Te Hiku	281,672	326,751	334,584
Sealed road rehabilitation	4,925,060	4,637,005	6,012,015
Sealed road resurfacing	7,201,909	10,395,419	7,122,471
Structures component replacements	1,823,555	2,207,521	2,328,254
Traffic services renewals	651,691	745,354	819,733
Unsealed road metalling	6,237,299	7,266,952	7,813,219
<b>Total renewals</b>	<b>26,846,720</b>	<b>32,857,927</b>	<b>34,614,629</b>
<b>Total capital works for Roothing and Footpaths</b>	<b>45,875,031</b>	<b>54,851,733</b>	<b>61,818,462</b>

## Water Services Group

<b>Stormwater</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
<b>New works</b>			
Stormwater improvements, Moerewa	3,388,000	-	-
Stormwater improvements, Tasman Heights, Ahipara Stage 4	138,000	-	-
Stormwater Inlet structure upgrade, Kawakawa	-	-	654,063
Stormwater minor capital works, District-wide	375,000	383,250	392,438
Stormwater network catchpit improvements, Kawakawa	-	-	326,508
Stormwater network extension upgrades, Kerikeri	-	-	130,813
Stormwater network improvements, Kaikohe	-	-	212,440
Stormwater network pipe renewal, Kaitāia	-	-	209,300
Stormwater pipe renewal, Kaitāia	1,250,000	-	-
Stormwater resource consents, Kaitāia	40,000	20,440	-
Stormwater upgrade, Ahipara	150,000	715,400	-
<b>Total new works</b>	<b>5,341,000</b>	<b>1,119,090</b>	<b>1,925,562</b>
<b>Renewals</b>			
Network reactive renewals triggered by roading, District-wide	300,000	306,600	313,950
Reactive renewals, District-wide	300,000	306,600	313,950
Gross debris traps upgrades, Kaikohe	-	153,300	-
Stormwater pipe renewal, Kawakawa	-	-	1,308,125
Stormwater renewal and diversion, Kaitāia	47,000	431,284	-
<b>Total renewals</b>	<b>647,000</b>	<b>1,197,784</b>	<b>1,936,025</b>
<b>Total capital works for Stormwater</b>	<b>5,988,000</b>	<b>2,316,874</b>	<b>3,861,587</b>

<b>Wastewater</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
<b>New works</b>			
Access to potable water at treatment plants	150,000	439,460	-
Discharge consent, Hihi	52,000	-	-
Land purchase for discharge - Kohukohu	-	817,600	-
Land purchase for discharge - Ōmāpere/Ōpononi	-	1,022,000	-
Land purchase for discharge - Rāwene	-	-	313,950
Network overflow, Kaitāia	6,513,000	2,219,784	-
Storage pump capacity improvements, Kerikeri	600,000	-	-
Telemetry upgrades, District-wide	2,100,000	3,219,300	3,296,475
Treatment plant development, Kaitāia	-	-	1,308,125
Treatment plant replacement, Hihi	500,000	3,193,750	2,747,063
Treatment plant upgrades, Kaikohe	1,250,000	5,110,000	15,697,500
Treatment plant upgrades, Kaitāia	625,000	1,022,000	4,709,250
Wastewater minor capital works, District-wide	625,000	638,750	654,063
Wastewater monitoring site upgrades, District-wide	-	638,750	654,063
Wastewater network improvements, Ngāwhā	-	-	261,625
Wastewater network programme of infiltration detection and repair, Paihia	-	383,250	-
Wastewater network upgrade, Rāwene	-	255,500	-
Wastewater pump station odour devices programme, District-wide	-	383,250	392,438
Wastewater pump station storage improvement, Haruru	225,000	-	-
Wastewater resource consents amend to land discharge, Taipā	100,000	127,750	-
Wastewater resource consents amend to land discharge, Kohukohu	100,000	229,950	-
Wastewater resource consents amend to land discharge, Ōpononi	-	-	104,650
Wastewater resource consents amend to land discharge, Rāwene	-	-	130,813
Wastewater scheme improvements, Kaikohe	1,027,000	-	-
Wastewater treatment aqua mats replacement, Whatuwhiwhi	125,000	-	-
Wastewater treatment plant critical spares programme, District-wide	-	638,750	-
Wastewater treatment plant improvements, Whatuwhiwhi	-	483,406	2,604,739
Wastewater treatment plant pipe realignment upgrade, Russell	-	-	156,975
Wastewater treatment plant upgrades, Whangaroa	-	125,706	768,131
Wastewater treatment plant upgrades, Ōpononi	3,905,000	-	-
<b>Total new works</b>	<b>17,897,000</b>	<b>20,948,956</b>	<b>33,799,860</b>
<b>Renewals</b>			
Baffin Street upgrade (Pump station 1 and storage)	1,600,000	-	-
Consent renewal, expand treatment plant, Kerikeri	-	76,650	183,138
Consent renewal, network overflows, Kaitāia	250,000	-	-
Consent renewal, Rāwene	175,000	255,500	-
Consent renewal, Russell	175,000	-	-
Consent renewal, Taipā	-	-	78,488
Consent renewal, Whatuwhiwhi	175,000	-	-
Diffuser renewal, Russell	250,000	-	-
Discharge consent renewal, Houhora Heads Motor Camp	250,000	-	-
Kohukohu wastewater treatment development	-	-	654,063
Network renewals, Kaitāia	-	-	837,200

<b>Wastewater</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
Network renewals, Kawakawa	-	-	261,625
Ōpononi wastewater network renewals	400,000	408,800	418,600
Power cable realignment, Kāeo	-	-	261,625
Pump station renewals and upgrades, District-wide	-	1,430,800	1,517,425
Reactive renewals	300,000	306,600	313,950
Scheduled renewals, Kaikohe	-	-	523,250
Wastewater network reactive renewals triggered by roading, District-wide	-	306,600	313,950
Wastewater network renewals, Russell	400,000	715,400	745,108
Wastewater network renewals, Whatuwhiwhi	400,000	408,800	418,600
Wastewater treatment and disposal sludge management renewals, Kawakawa	-	42,924	-
<b>Total renewals</b>	<b>4,375,000</b>	<b>3,952,074</b>	<b>6,527,022</b>
<b>Total capital works for Wastewater</b>	<b>22,272,000</b>	<b>24,901,030</b>	<b>40,326,882</b>

<b>Water Supply</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
<b>New works</b>			
Clarifier membrane, Ōpononi	-	-	287,788
District-wide programme to meet water safety plan requirements	250,000	255,500	261,625
Fireflow upgrades, Kaikohe	225,000	-	-
Fireflow upgrades, Ōpononi	-	341,348	1,207,661
Kaikohe water source resilience	875,000	-	-
Kaikohe water treatment plant Spectro Analyser installation	-	127,750	-
Kaitāia fluoridation	3,000,000	-	-
Kerikeri fluoridation	3,000,000	-	-
Mains upgrade, Paihia - Ōpua	-	693,938	707,434
Monitoring site upgrades, District-wide	188,000	-	-
Paihia Mmains Baffin Street Stage 1	354,000	-	-
Riverbank infiltration gallery improvement, Paihia	312,000	-	-
SCADA system upgrades	900,000	1,379,700	1,412,775
Storage improvements, District-wide	-	638,750	1,308,125
Upgrade main to Heritage Bypass, Kerikeri	-	6,905,654	5,232,500
Water treatment plant PLC installation, Kaitāia	113,000	-	-
Water treatment plant PLC upgrade, Kaikohe	200,000	-	-
Water treatment plant upgrade, Kerikeri	1,000,000	2,474,262	4,242,511
Zonal monitoring, Paihia	400,000	-	-
District-wide water minor capital works	461,000	483,406	507,553
<b>Total new works</b>	<b>11,278,000</b>	<b>13,300,308</b>	<b>15,167,972</b>
<b>Renewals</b>			
District-wide water network reactive renewals triggered by roading	300,000	306,600	313,950
District-wide water pump station renewal programme	-	357,700	366,275
District-wide water reactive renewals	300,000	306,600	313,950
Kaikohe water network reticulation renewals	-	-	3,139,500
Kaikohe Water treatment plant consent renewal, Monument Hill bores and Squires Spring	75,000	178,850	-
Kaikohe water treatment plant consent renewal, Wairoro Stream	175,000	-	-
Kawakawa water network planned renewals	-	-	4,186,000
Okaihau renew UV Unit	75,000	-	-

<b>Water Supply</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
Ōpononi Ōmāpere water treatment plant consent renewal, Waiarohia Stream Dam	75,000	178,850	-
Ōpononi Ōmāpere water treatment plant consent renewal, Waiotemarama Stream	75,000	178,850	-
Ōpononi water resource consents renew structure consent, Waiotemarama Stream	132,000	59,276	-
Water supply network planned renewals, Kaitāia	750,000	-	-
Water treatment plant relocation Paihia	1,000,000	2,555,000	8,283,048
<b>Total renewals</b>	<b>2,957,000</b>	<b>4,121,726</b>	<b>16,602,723</b>
<b>Total capital works for Water Supply</b>	<b>14,235,000</b>	<b>17,422,034</b>	<b>31,770,695</b>

## Infrastructure Acceleration Funding

<b>Wastewater</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
<b>New works</b>			
Reticulation upgrades Kaikohe, KO Developer Contributions	450,000	6,080,900	-
Reticulation upgrades Kaikohe, Developer Funding Agreement	100,000	6,403,012	-
Reticulation upgrades Kaikohe, Council funded	1,633,992	1,677,823	-
Treatment upgrades Kaikohe, KO Developer Contributions	290,000	2,350,600	-
Treatment upgrades Kaikohe, Developer Funding Agreement	100,000	2,078,270	-
Treatment upgrades Kaikohe, Council funded	577,930	1,275,016	-
Reticulation upgrades Kawakawa, KO Developer Contributions	550,000	7,154,000	169,533
Reticulation upgrades Kawakawa, Developer Funding Agreement	-	2,883,879	334,713
Reticulation upgrades Kawakawa, Council funded	463,046	240,480	-
Treatment upgrades Kawakawa, KO Developer Contributions	510,000	3,577,000	1,674,400
Treatment upgrades Kawakawa, Developer Funding Agreement	-	102,200	1,137,552
Treatment upgrades Kawakawa, Council funded	885,484	190,132	-

## Water Supply

<b>New works</b>			
Treatment upgrades Kaikohe, KO Developer Contributions	5,588,000	3,834,544	-
Treatment upgrades Kaikohe, Developer Funding Agreement	100,000	944,088	-
Treatment upgrades Kaikohe, Council funded	317,261	15,588	-
Reticulation upgrades Kaikohe, KO Developer Contributions	2,150,000	1,359,260	-
Reticulation upgrades Kaikohe, Developer Funding Agreement	50,000	345,573	-
Reticulation upgrades Kaikohe, Council funded	190,520	26,962	-
Treatment upgrades Kawakawa, KO Developer Contributions	5,235,000	1,686,300	-
Treatment upgrades Kawakawa, Developer Funding Agreement	-	102,200	2,292,234
Treatment upgrades Kawakawa, Council funded	553,310	-	-
Reticulation upgrades Kawakawa, KO Developer Contributions	743,000	408,800	-
Reticulation upgrades Kawakawa, Developer Funding Agreement	-	18,308	603,843
Reticulation upgrades Kawakawa, Council funded	108,596	-	-
<b>Roading</b>			
<b>New works</b>			
Greenacres Drive - widening Kawakawa KO Developer funding	205,000	3,760,960	31,395
Greenacres Drive - widening Kawakawa Developer funding agreement	-	210,657	1,183,970
Greenacres Drive - widening Kawakawa Council funded	278,299	-	-
<b>Total new works</b>	<b>21,079,438</b>	<b>46,726,552</b>	<b>7,427,640</b>
<b>Total capital works for Infrastructure Acceleration Funding</b>	<b>21,079,438</b>	<b>46,726,552</b>	<b>7,427,640</b>

New works	92,011,301	116,382,322	90,192,095
Renewals	40,899,990	47,963,202	62,661,423
<b>GRAND TOTAL</b>	<b>132,911,291</b>	<b>164,345,524</b>	<b>152,853,518</b>

<b>Totals by Group</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
Community & Engagement	7,252,108	7,831,361	673,089
District Facilities	13,397,678	6,981,076	5,289,028
Environmental Management	160,000	31,793	32,556
Governance Administration	1,889,205	3,197,858	1,601,254
Roading & Footpaths	45,875,031	54,851,733	61,818,462
Solid Waste Management	762,831	85,213	52,325
Wastewater	22,272,000	24,901,030	40,326,882
Stormwater	5,988,000	2,316,874	3,861,587
Water Supply	14,235,000	17,422,034	31,770,695
Infrastructure Acceleration Funding	21,079,438	46,726,552	7,427,640
<b>TOTAL</b>	<b>132,911,291</b>	<b>164,345,524</b>	<b>152,853,518</b>

**PROPOSED  
FEES AND CHARGES  
SCHEDULE  
2024/25**

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## **Late Payment Interest and Debt Collection Fees**

Council may charge late payment or default interest and debt collection fees if you fail to pay all amounts charged and/or invoiced by Council.

Late payment or default interest is OCR rate current at the time plus 2% pa flat.

Debt collection fees include costs and disbursements incurred by Council and/or third party engaged by Council to recover the debt. These costs and disbursements include debt collection agency fees, legal fees and court filing fees

## Animals

### Dogs

Registration fee for desexed dogs	1 July 2024 – 31 August 2024		Full fee and late registration penalty 1 September 2024 – 30 June 2025	
	Current	Proposed	Current	Proposed
Pet dog	\$57.00	\$58.00	\$86.00	\$88.00
Classified dangerous dog	\$85.50	\$87.00	\$129.00	\$132.00
Working / pig dog	\$45.00	\$46.00	\$66.00	\$68.00
Disability assist dog (approved organisation certified)	No charge	No charge	No charge	No charge
Multiple dog discount (Register five dogs, get the sixth dog free)	\$0.00	\$0.00	\$0.00	\$0.00
Discount for Gold Card or Community Card holders	10%	10%	10%	10%

Full fee, penalty and debt recovery costs are incurred between 1 September 2024 and 30 June 2025.

Registration fee for non-desexed dogs	1 July 2024 – 31 August 2024		Full fee and late registration penalty 1 September 2024 – 30 June 2025	
	Current	Proposed	Current	Proposed
Pet dog	\$68.00	\$70.00	\$97.00	\$99.00
Working / pig dog	\$55.00	\$56.00	\$79.00	\$81.00
Disability assist dog (approved organisation certified)	No charge		No charge	No charge
Multiple dog discount (Register five dogs, get the sixth dog free)	\$0.00		\$0.00	\$0.00
Discount for Gold Card or Community Card holders	10%		10%	10%

Full fee, penalty and debt recovery costs are incurred between 1 September 2024 and 30 June 2025.

Other fees	Current	Proposed
Re-homing dog registration fee (applies to dogs re-homed by the SPCA or via Council pounds).	\$41.00	\$42.00
Dog adoption. Fee includes microchipping, dog registration until the end of the current year, vet check, vaccinations and desexing (if required).	Actual costs	Actual costs
Microchipping	\$34.00	\$35.00
Small dog collar	\$13.00	\$13.00
Large dog collar	\$18.00	\$18.00
Replacement registration tag (per tag)	\$5.00	\$5.00

**Other fees****De-sexed dog registration**

Registration of desexed dogs is free for the first year of the dog's life (desexing certificate to be supplied) for the current registration year only. All other years shall be at normal fee.

<b>Dog impounding</b>	<b>Current</b>	<b>Proposed</b>
Impounding	\$77.00	\$79.00
Second impounding	\$115.00	\$118.00
Third and subsequent impounding	\$158.00	\$162.00
Daily handling	\$16.00 per day	\$16.00 per day
Veterinary care	Actual costs	Actual costs

Impounding fee contributes to covering the cost of collecting of the dog that is covered by the general ratepayer and serves as a form of penalty for the individuals own dog being collected.

**Other animals**

<b>Stock impounding</b>	<b>Current</b>	<b>Proposed</b>
Bovine (bull, cow, ox) where one to five head of stock are impounded	\$106.00	\$108.00
Bovine (bull, cow, ox) where six to 10 head of stock are impounded	\$209.00	\$214.00
Bovine (bull, cow, ox) where 11 plus head of stock are impounded	\$316.00	\$323.00
Equine (horse) where one to five are impounded	\$118.00	\$121.00
Equine (horse) where six to 10 are impounded	\$224.00	\$229.00
Equine (horse) where 11 plus are impounded	\$329.00	\$337.00
Ovine (sheep)	\$35.00	\$36.00
Calves, foals, lambs, piglets (feeding off the mother) – no impounding or sustenance charge	No charge	No charge
Sustenance fees for impounded stock (per head per day)	\$10.00	\$10.00
NAIT (National Animal Identification and Tracing) tagging	Actual costs	Actual costs
Advertising costs (Advertising of impounded stock as required prior to auction / disposal)	Actual costs + \$17.00 admin cost	Actual costs + \$17.00 admin cost
Transport of stock to pound	Actual costs + \$17.00 admin cost	Actual costs + \$17.00 admin cost
Officers time (per hour)	\$100.00	\$100.00

# Building consents

## Building notes

It is important to note that each building project and site may be different, so please use this information as a guideline only.

Total consent costs may not be known until the consent has been processed to approval.

For an indication of fees payable with your building consent application, please use our building fee calculator or contact our building staff on free phone 0800 920 029 (Northland land lines only) or 09 401 5200.

## When are building fees payable?

If your building project falls under the criteria for fixed fee applications, then you will be paying a fee as stated in the consolidated fees schedule. This fee will be required when lodging your application.

If your building project falls outside the criteria for fixed fee applications, then you will be in the banded fee bracket. These fees will be calculated based on processing time and will be invoiced at time of issue of your consent.

When issuing a Code Compliance Certificate a check is done to see if there are any outstanding inspection or processing fees and these will be invoiced at this time.

In all cases, Council payment terms apply to all issued invoices.

## How do I work out the estimated value?

This is the total value of the building work including GST. Usually the designer or architect supplies the contract square metre rate and Council checks this against national statistics, the MBIE website, Building Economist and Codeword's publications.

## Why do I get charged for inspections in advance?

Council policy is to release building consents as soon as possible. Estimated inspection fees are paid in advance to assist this process to avoid delays for all parties.

## What are 'actual costs' and what will they include?

- Processing, inspections and administration services
- It may also include external services engaged to carry out reviews for Council e.g. New Zealand Fire Service and Heritage NZ etc.
- Disbursements like scanning, copying, telephone, travel and postage.

## What are external services and why are they applicable to my application?

External services are usually for New Zealand Fire Service design review, engineering technical or weather-tightness review for complex design or when unproven methods are

proposed or input from Heritage NZ for any archaeological reviews.

## When does my consent become commercial and trigger the higher fees?

Generally when the building use is associated with public use and the engagement of employees

Some descriptions of these building types include:

- Communal residential (hostel / prison)
- Communal non-residential (church / school)
- Commercial (bank / service station)
- Industrial (agricultural building / sewage plant)

These classified uses attract the higher fee due to the additional design complexity and use of specified systems.

## What happens if I don't go ahead with my building consent, do I get a total refund?

This function is carried out on a case-by-case basis and no full refund is provided due to administration and cost overheads. In normal cases there will be a refund for unused inspections, and BRANZ / MBIE levies.

If processing has already begun, partially complete or fully completed fees will be deducted accordingly.

## Other fee information

Some levies are set by other agencies and are not affected by this proposal.

All fees are GST inclusive unless otherwise stated.

Building application fees are based on the project value of the building works, simple structures or minor type applications.

## Fixed fee applications

This fee applies to building work with a project value of less than \$20,000.

This fee applies to residential projects only.

This fee applies to specific works as listed in the chart below – the fee includes:

- Building processing
- District plan processing (where applicable)
- Inspections as nominated (additional inspections will be charged at the current fee rate)
- Code compliance certificate application fee.

This fee is non-refundable due to the reduced fee offered for these services.

<b>General building fees</b>	<b>Current</b>	<b>Proposed</b>
Amended plans application	Actual costs	Actual costs
BRANZ Levy (applies to project values above \$20,000)	\$1.00 per \$1,000.00	\$1.00 per \$1,000.00
MBIE Levy (applies to project values above \$20,000)	\$1.75 per \$1,000.00	\$1.75 per \$1,000.00
Building warrant of fitness annual renewal	Actual costs	Actual costs
Building warrant of fitness audit report and inspection fee	Actual costs	Actual costs
Building warrant of fitness (audit only)	Actual costs	Actual costs
Certificate of acceptance application installment (actual processing costs are calculated and applied)	\$584 + actual costs	\$597 + actual costs
Certificate of public use application	Actual costs	Actual costs
Certificate of title request	\$42.00	\$43.00
Change of use application installment (actual processing costs are calculated and applied)	Actual costs	Actual costs
Code compliance certificate application	Actual costs	Actual costs
Older code compliance certificate application (includes review of building consents if over four years old)	Actual costs	Actual costs
Compliance schedule and statement	Actual costs	Actual costs
Compliance and accreditation levy (maximum levy fee \$276.00)	\$1.40 per \$1,000.00	\$1.40 per \$1,000.00
Condition assessment report application	\$110.00	\$113.00
Enforcement action under the Building Act (Notice to fix notice, dangerous or insanitary notice and breach investigation)	Actual costs	Actual costs
Exemption from requiring building consent application	Actual costs	Actual costs
Extension of time application	\$110.00	\$113.00
Field advice notice	\$200.00	\$205.00
Inspections – residential	\$230.00	\$235.00
Inspections – commercial	\$350.00	\$358.00
Request for information (charged on any application type)	Actual costs	Actual costs
Scanning charge per application	\$12.00	\$12.00
Section 72 hazard notification	Actual costs	Actual costs
Section 75 building on two or more allotments notification	Actual costs	Actual costs
Specific expertise – inspection and processing required	Actual costs	Actual costs
Swimming pool inspections	\$314.00	\$321.00
Waiver / modification waiver application to existing building consent	Actual costs	Actual costs
Weekly building consent report (charge per annum)	\$680.00	\$696.00
Development Engineer	\$265.00	\$271.00
Building Manager / Compliance Manager	\$225.00	\$230.00
Team Leader / Senior Building Officer / Senior Building Specialist	\$200.00	\$205.00
Building Officer / Building Compliance Officer	\$185.00	\$189.00
PIM Officer (District Plan check)	\$160.00	\$164.00
Building Administration / Compliance Administration	\$145.00	\$148.00

Note: All fees are GST INCLUSIVE at the current rate of 15% unless otherwise stated (where applicable)

<b>Vehicle crossings</b>	<b>Current</b>	<b>Proposed</b>
Vehicle crossing application and vehicle crossing inspection fee	\$300.00	\$307.00
<i>A bond deposit (minimum \$1,000.00) may be set to ensure construction of vehicle crossing</i>		
Vehicle crossing inspection fee	\$200.00	\$205.00
Re-application fee for expired approvals	\$77.00	\$79.00
Application for RAPID number	\$30.00	\$31.00
Replacement RAPID signs	\$11.00	\$11.00

## Bylaw enforcement

<b>Bylaw license application</b>	<b><i>Current</i></b>	<b><i>Proposed</i></b>
General bylaw license incorporates fees for:-	\$117.00 per application	\$120.00 per application
Application for advertising signs		
Application for brothel signs		
Reclaiming of seized advertising signs	\$88.00 per sign	\$90.00 per sign

## Cemeteries

<b>Burial plots</b>	<b>Current</b>	<b>Proposed</b>
Burial plot	\$1,152.00	\$1,179.00
Interment single depth	\$1,010.00	\$1,033.00
Interment double depth	\$1,145.00	\$1,171.00
Interment child (under 10)	\$249.00	\$255.00
Interment - oversize single depth	\$1,113.00	\$1,139.00
Interment - oversize double depth	\$1,217.00	\$1,245.00
Disinterment fee	\$2,247.00	\$2,299.00
Statutory holiday surcharge	\$556.00	\$569.00
Special circumstance surcharge (e.g late arrival or additional processing)	\$521.00	\$533.00

<b>Ash burial</b>	<b>Current</b>	<b>Proposed</b>
Ash berm (Russell)	\$523.00	\$535.00
Ash berm (All others)	\$269.00	\$275.00
Grave digging for ash burial	\$222.00	\$227.00
Concrete cap	\$115.00	\$118.00

<b>Other fees</b>	<b>Current</b>	<b>Proposed</b>
Cemetery fees (e.g search fee, headstone, memorial permit, installation fee)	\$40.00	\$41.00
Memorial bench	Actual costs	Actual costs

## Certificates, licenses and permits

<b>Alcohol licensing</b>	<b>Current</b>	<b>Proposed</b>
<b>The following fees are set under the Sale and Supply of Alcohol (Fees) Regulations 2013</b>		
Application fee - Managers Certificates	\$316.25	\$316.25
Renewal fee - Managers Certificates	\$316.25	\$316.25
Temporary License fee	\$296.70	\$296.70
Temporary Authority fee	\$296.70	\$296.70
Certificate of Compliance Liquor application - please see Page 25 - Resource consents for this fee		
Advertising of an alcohol application	\$47.50	\$47.50

<b>Premises - On, off and club licenses</b>		<b>Application fee</b>	<b>Annual fee</b>
<b>Fee category and cost / risk rating score</b>		<b>Set by legislation</b>	<b>Set by legislation</b>
Very low	0-2	\$368.00	\$161.00
Low	3-5	\$609.50	\$391.00
Medium	6-15	\$816.50	\$632.50
High	16-25	\$1,023.50	\$1,035.00
Very high	26 plus	\$1,207.50	\$1,437.50
<b>Special licenses - risk based fees (see definition below)</b>		<b>Set by legislation</b>	
Class 1		\$575.00	
Class 2		\$207.00	
Class 3		\$63.25	

### Special license definition

Class 1	a large event (400+) people, or more than three medium events (100 - 400 people), or more than 12 small events (fewer than 100 people)
Class 2	One to three medium events (100 - 400 people), or Three to 12 small events (fewer than 100 people)
Class 3	One or two small events (fewer than 100 people)

### Amusement devices and entertainment premises **Set by legislation**

These fees are set under Section 11 of the Amusement Devices Regulations 1978 and are applicable to devices such as merry-go-rounds, Ferris wheels and roller coasters, bumper cars and boats, indoor go-karts, mini-bikes, parasails, jet skis, bungee jumping. Bouncy castles, inflatable slides and non-powered playground equipment are not amusement devices and so you do not require a permit.

Amusement devices only; one device, for the first seven days of operation or part thereof	\$10.00
Amusement devices only; for each additional device operated by the same owner, for the first seven days or part thereof	\$2.00
Amusement devices only; for each device, for each further period of seven days or part thereof	\$1.00

<b>Collection and transportation of waste and diverted materials</b>	<b>Current</b>	<b>Proposed</b>
Waste collector's license	\$543.00 per annum	\$555.00 per annum

<b>Environmental health licenses</b>	<b>Current</b>	<b>Proposed</b>
<b>(Per annum) Health (Registration of Premises) Regulations 1966 annual renewal 1 July. Pro rata fees for new application throughout the registration year.</b>		
Health (hairdressers, mortuaries, camping grounds and septic tank cleaners)	\$349.00	\$357.00
Re-inspection	\$202.00	\$207.00
Change of ownership (new certificate)	\$61.00	\$62.00
Replacement of lost certificate	\$29.00	\$30.00

<b>Fire prevention</b>	<b>Current</b>	<b>Proposed</b>
Section clearance (includes administration charge, site inspection if required and contractors' actual costs)	\$108.00 + actual costs	\$110.00 + actual costs

<b>Food Act</b>	<b>Current</b>	<b>Proposed</b>
<b>Food Control Plan (FCP)</b>		
Template FCP registration	\$310.00	\$317.00
Thermometer	\$30.00	\$31.00
Additional food control plan document	\$28.00	\$29.00
Renewal of registration (annual renewal)	\$232.50	\$238.00
Additional processing time	\$155.00	\$159.00
Registration amendment	\$155.00	\$159.00
FCP verification fixed fee	\$542.50	\$555.00
Failure to attend scheduled verification	\$155.00	\$159.00
Compliance and monitoring fee	\$155.00	\$159.00
<b>National Programme (NP)</b>		
NP registration	\$250.00	\$256.00
NP renewal (renewal required every 2 years)	\$142.50	\$146.00
Additional national programme document pack	\$28.00	\$29.00
Additional processing time	\$155.00	\$159.00
Registration amendment	\$155.00	\$159.00
NP verification fixed fee	\$387.50	\$396.00
Failure to attend scheduled verification	\$155.00	\$159.00
Compliance and monitoring fee	\$155.00	\$159.00

<b>Gaming Act 2003</b>	<b>Current</b>	<b>Proposed</b>
Gaming venue relocation and TAB venue application license fees	\$434.00	\$444.00

**Mobile shop, stall, hawkers, alfresco dining and tour operators' licenses (Road Use Bylaw)****Definitions:**

**Mobile shop** means a vehicle (including a trailer) from which goods are offered for sale in any public place but does not include any vehicle used exclusively for the delivery of pre-ordered goods, nor any stall.

**Hawker** means any person who carries any goods for sale from property to property but does not include any person delivering pre-ordered goods, or any person exposing goods for sale in any public place, nor any mobile shopkeeper.

**Tour operator** means any person who offer tourist activities in a specific site in a public space.

Regular annual licenses		Current	Proposed
Mobile shop	<b>Non-food</b>		
	Annual	\$544.00	\$557.00
	Seasonal – one month	\$48.00 per month	\$49.00 per month
	<b>Food related</b>		
	Annual <i>This fee is for the license to trade in a permitted public place. A food license will also be required</i>	\$810.00	\$829.00
	Seasonal*	\$69.00 per month	\$71.00 per month
Coffee vendor only	Annual	\$270.00	\$276.00
	Seasonal*	\$27.50 per month	\$28.00 per month
Hawkers	Annual	\$350.00	\$358.00
	Seasonal*	Pro rata \$33.00 per month	Pro rata \$34.00 per month
Street stalls (Fundraising events, charitable trusts, or street appeal collectors) Maximum 20 per year		No charge	No charge
Tour operators license		\$215.00	\$220.00

\* Minimum of one month

Alfresco dining license	Current	Proposed
<b>All licenses renewable on 1 July each year</b>		
Application and renewal fee	\$113.00	\$116.00
Site inspection	\$79.00	\$81.00
One table	\$56.00	\$57.00
Two tables	\$112.00	\$115.00
Three tables	\$170.00	\$174.00
Four tables	\$225.00	\$230.00
Five tables	\$282.00	\$288.00
New application received during licensing year	Pro rata, according to number of tables (however the application fee and site inspection will be charged at full fee)	Pro rata, according to number of tables (however the application fee and site inspection will be charged at full fee)
Re-inspection fee	\$56.00	\$57.00
Change of new ownership – new licensee	\$61.00	\$62.00

Note: All fees are GST INCLUSIVE at the current rate of 15% unless otherwise stated (where applicable)

## Leases and licenses of reserves / change of reserve status

Change of reserve status – processing charges	Current	Proposed
Change of classification of reserve	\$355.00	\$363.00
Revocation of reservation of reserve	\$355.00	\$363.00

Note: This charge covers administrative costs and is to be paid on application for reserve status. This charge is not payable in cases where the application can be processed in conjunction with a request to lease the reserve, in which case the lease processing charge listed below covers the costs. Applicants will be required to meet other costs that may apply – Department of Conservation fees, resource consent application fees, survey costs etc.

Leases of reserves (one year or more) – processing charges	Current	Proposed
New lease of reserve; e.g. local purpose or recreation (including grazing leases)	\$473.00	\$484.00
Renewal of lease of reserve; e.g. local purpose or recreation	\$238.00	\$243.00

Administration charges to be paid on application for the lease. When applicable, applicants will also be required to meet legal expenses, Department of Conservation fees, resource consent and / or liquor license application fees.

Easements under Reserves Act – processing charge	Current	Proposed
Easement over reserve (plus any addition)	\$465.00	\$476.00

Leases of Reserves (one year or more) – rentals per year	Current	Proposed
Lease by commercial operator (e.g. motor camp, carpark)	Individually determined on percentage of Government value	Individually determined on percentage of Government value
Lease by semi-community group (e.g. bowling club, school)	\$118.00	\$121.00
Lease by community group (e.g. Marae committee)	\$118.00	\$121.00
Grazing leases	By tender process	By tender process

Note: Lessees are also required to pay rates and in some cases, where the lessees are occupying council owned buildings, they are required to reimburse council when annual insurance premiums are paid.

Temporary license to occupy reserves – processing charges	Current	Proposed
New license for grazing or other purposes	\$118.00	\$121.00
Renewal of license for grazing purposes	\$58.00	\$59.00

Rentals		
Licenses by commercial operator	Individually determined on percentage of Government value	Individually determined on percentage of Government value
Licenses by semi-community and community groups	\$118.00	\$121.00
Grazing licenses	By tender process	By tender process

Permits to occupy reserves – less than one month	Current	Proposed
No processing charge but written application required	No charge	No charge

Use of reserves	Current	Proposed
Commercial use (e.g. circus) per showing	\$89.00	\$91.00
Plus deposit (refundable if no turf damage)	\$651.00	\$666.00
Community use ground rental	No charge	No charge

<b>Paihia Village Green - stallholders / exhibitors</b>	<b>Current</b>	<b>Proposed</b>
Residents of the Far North District (per site / per day)	\$10.00	\$10.00
Non-residents of the Far North District (per site / per day)	\$21.00	\$21.00
Community activities (e.g. Carols by Candlelight)	No charge	No charge
Hire of entire village green	By negotiation with Focus Paihia	By negotiation with Focus Paihia

## Legal services

Hourly rates		<i>Current</i>	<i>Proposed</i>
In-house Counsel		\$286.00	\$293.00
Property Legalisation Officer		\$111.00	\$114.00
Travelling costs – from nearest Council office	As per IRD mileage rates schedule	As per IRD mileage rates schedule	As per IRD mileage rates schedule

## Libraries

<b>Item replacement</b>	<b>Current</b>	<b>Proposed</b>
All items: Replacement value of item plus administration fee	Actual costs and \$10.00 per item	Actual costs and \$10.00 per item

<b>Borrowing</b>	<b>Current</b>	<b>Proposed</b>
Local resident borrower	No charge	No charge
Organisation borrower (limited users)	\$31.00	\$32.00
Replacement borrower card	\$2.20	\$2.20
Interloan search	from \$6.00	from \$6.00
Book repairs	from \$5.20	from \$5.30

We no longer charge overdue fees on any borrowed items.

<b>Faxing</b>	<b>Current</b>	<b>Proposed</b>
<b>Local</b>		
Transaction fee	\$2.60	\$2.60
Per page thereafter	\$1.00	\$1.00
<b>National</b>		
Transaction fee	\$2.60	\$2.60
Per page thereafter	\$1.00	\$1.00
<b>International</b>		
Transaction fee	\$2.60	\$2.60
Per page thereafter	\$1.00	\$1.00
<b>Incoming fax</b>		
Per page (one to four pages)	\$2.60	\$2.60
Per page thereafter (fifth page)	\$1.00	\$1.00

## Marine

<b>Hokianga vehicle ferry</b>	<b>Current</b>	<b>Proposed</b>
Children concession	\$4.00	\$4.00
Foot / car passenger – single	\$2.00	\$2.00
Passenger concession	\$10.00	\$10.00
Motorcycle – one way	\$5.00	\$5.00
Campervan – one way	\$40.00	\$40.00
Light vehicle (vehicles <2200 kg – trailers / caravans)	\$20.00	\$20.00
Resident light vehicle	\$7.00	\$7.00
Light vehicle concession – five trips	\$30.00	\$30.00
Light vehicle concession – 10 trips	\$55.00	\$55.00
Heavy vehicle single trip – per axle	\$15.00	\$15.00
Heavy vehicle concession – 10 trips	\$100.00	\$100.00
Special sailings	\$150.00	\$150.00

## Official information

<b>Local Government Official Information and Meetings Act (LGOIMA) information requests</b>	<i>Current</i>	<i>Proposed</i>
Staff time per half hour (first hour free)	\$38.00 per half hour	\$38.00 per half hour
Plan print	\$5.00	\$5.00
Photocopying	\$0.20	\$0.20

Copies of documents required to be available at a reasonable charge under the Local Government Official Information and Meetings Act (All postage payable).

<b>Annual supply of agendas and minutes</b>	<i>Current</i>	<i>Proposed</i>
Council	Actual costs	Actual costs
Community boards – per board	Actual costs	Actual costs
All Community boards	Actual costs	Actual costs
All agendas (Council, community boards, hearings)	Actual costs	Actual costs
Hearings agendas	Actual costs	Actual costs

<b>Other Council publications</b>	<i>Current</i>	<i>Proposed</i>
Hard copy of Annual Plan, Long Term Plans and Annual Report	Actual costs	Actual costs

<b>Photocopying charges</b>	<i>Current</i>	<i>Proposed</i>
A4 (black and white)	\$0.20	\$0.20
A4 (colour)	\$1.00	\$1.00
A3 (black and white)	\$0.40	\$0.40
A3 (colour)	\$2.00	\$2.00

Charges for supply of information when the information is not required to be provided free under the Local Government Official Information and Meeting Act, where the aggregate amount of staff time spent to action the request exceeds half an hour.

<b>Document scanning</b>	<i>Current</i>	<i>Proposed</i>
One to five pages	\$1.00	\$1.00
Six or more pages	\$2.00	\$2.00

<b>Operative District Plan</b>	<i>Current</i>	<i>Proposed</i>
Text volume	\$190.00	\$194.00
Map volume	\$170.00	\$174.00
Map pages (individual)	Actual costs	Actual costs
Text and maps (printed)	\$357.00	\$365.00

<b>Rating information</b>	<i>Current</i>	<i>Proposed</i>
Rate book (per book – annual)	Actual costs	Actual costs

## Property information

<b>Electronic property file request</b>	<b>Current</b>	<b>Proposed</b>
Collating and providing the property file online (per property file)	\$25.00	\$26.00

<b>Digital data supply</b>	<b>Current</b>	<b>Proposed</b>
DCDB parcels – per parcel	\$0.20	\$0.20
Staff time (per hour)	\$95.00	\$97.00
USB stick (with data on it)	\$6.00	\$6.00

<b>Physical map requests (paper and pdf)</b>	<b>Current</b>	<b>Proposed</b>
Staff time (per hour)	\$95.00	\$97.00
Hard copy – A3	\$46.00	\$47.00
Hard copy – A2	\$56.00	\$57.00
Hard copy – A1	\$79.00	\$81.00
Hard copy – A0	\$95.00	\$97.00
Soft copy (PDF format) – A3	\$46.00	\$47.00
Soft copy (PDF format) – A2	\$46.00	\$47.00
Soft copy (PDF format) – A1	\$46.00	\$47.00
Soft copy (PDF format) – A0	\$46.00	\$47.00
USB stick (with data on it)	\$6.00	\$6.00

Note: Where a request covers more than one property and/or requires additional time to process, the charges will be based on 10-minute intervals according to the schedule. FNDC does not provide A4 maps. These are accessible and printable via the mapping website [www.fndcmaps.govt.nz](http://www.fndcmaps.govt.nz)

<b>Property information products – maps</b>	<b>Current</b>	<b>Proposed</b>
Vector maps: locality plan, property plan, property boundaries, addresses, legal description, area – A4	Actual costs	Actual costs
Street map (Cadastral) – reproduction costs	Actual costs	Actual costs

<b>Land Information Memoranda (LIM's)</b>	<b>Current</b>	<b>Proposed</b>
LIM application – All properties	\$312.00	\$319.00
Research fee – where extensive research is required. (This is additional to the application fee)	\$38.00 per half hour	\$39.00 per half hour

<b>Residential rates postponement fees</b>	<b>Current</b>	<b>Proposed</b>
Establishment fee: includes legal costs, and production of documents for registering statutory land charge (includes LINZ fee)	\$300.00	\$300.00
Annual administration fee for maintaining rates postponement	\$50.00	\$50.00

## Resource consents

Resource consent fees are calculated based on BERL Forecasts of Price Level Change Adjustors (with some rounding). This means that fees may increase each year in accordance with the changes to the BERL Forecast.

Notes:

1. These fees have been rounded up to the nearest whole dollar
  2. All fees GST inclusive unless otherwise stated
- Instalment fees are charged at the following stages: application lodgement;
  - limited or notification process; and
  - hearings process.

Where the instalment paid does not cover the actual processing costs Council shall require the applicant to pay an additional charge following the issuing of decision. Council reserves the right to interim invoice applications monthly where costs have been incurred and exceed the instalment fee paid.

An applicant shall upon request be provided an itemised breakdown of costs. For the purposes of these charges the terms 'actual and reasonable cost'\* and 'standard charges' shall include but not be limited to:

- FNDC staff time for receiving, processing and issuing a decision
- Inspections
- Travel – breakdown of costs, etc.
- Administrative / technical support
- Contract services (e.g. landscape architect, engineers) engaged by Council to fulfil obligations of the Resource Management Act 1991; and
- Disbursements including photocopying, phone and postage.

An applicant required to pay an additional charge has a right of objection to the council in respect of that requirement and has a right of appeal to the Environment Court in respect of Council's decision on that objection.

All fees and charges are INSTALMENTS unless otherwise stated at the top of the particular table.

\* Actual and reasonable cost based on an hourly rate, mileage and disbursements will be deducted from the instalment fee or charged to determine the final fee payable.

The following table has been modified to merge similar fees.

Application for resource consent, designation or heritage orders	<i>Current</i>	<i>Proposed</i>
Applications made under the Resource Management Act:	\$1,500.00	\$1,535.00
<ul style="list-style-type: none"> <li>• Simple land use (single Zone Rule breach with no engineering assessment required)</li> </ul>		
This instalment is payable at the time of lodgement. Actual processing costs will be calculated and invoiced after the decision is issued. Interim invoicing may apply.		
Applications made under the Resource Management Act:	\$1,204.00	\$1,232.00
<ul style="list-style-type: none"> <li>• Change or cancellation of consent condition – Sec 127</li> <li>• Change or cancellation of consent notice condition - 221(3)</li> <li>• Outline plan consideration (176A)</li> <li>• Application for extension – Sec 125 lapsing a consent</li> <li>• Fast track Consents</li> </ul>		
This instalment is payable at the time of lodgement. Actual processing costs will be calculated and invoiced after the decision is issued. Interim invoicing may apply.		
Applications made under the Resource Management Act:	\$2,500.00	\$2,558.00
<ul style="list-style-type: none"> <li>• Land use</li> </ul>		
This instalment is payable at the time of lodgement. Actual processing costs will be calculated and invoiced after the decision is issued. Interim invoicing may apply.		

<b>Application for resource consent, designation or heritage orders</b>	<b>Current</b>	<b>Proposed</b>
Applications made under the Resource Management Act:	\$2,900.00	\$2,967.00
<ul style="list-style-type: none"> <li>Subdivision 1-4 lots</li> </ul> <p>This instalment is payable at the time of lodgement. Actual processing costs will be calculated and invoiced after the decision is issued. Interim invoicing may apply.</p>		
Applications made under the Resource Management Act:	\$4,800.00	\$4,910.00
<ul style="list-style-type: none"> <li>Subdivision 5-8 lots</li> </ul> <p>This instalment is payable at the time of lodgement. Actual processing costs will be calculated and invoiced after the decision is issued. Interim invoicing may apply.</p>		
Applications made under the Resource Management Act:	\$6,500.00	\$6,650.00
<ul style="list-style-type: none"> <li>Subdivision 9+ lots</li> </ul> <p>This instalment is payable at the time of lodgement. Actual processing costs will be calculated and invoiced after the decision is issued. Interim invoicing may apply.</p>		
Applications made under the Resource Management Act:	\$2,700.00	\$2,762.00
<ul style="list-style-type: none"> <li>Discharge to land</li> </ul> <p>This instalment is payable at the time of lodgement. Actual processing costs will be calculated and invoiced after the decision is issued. Interim invoicing may apply.</p>		
Applications made under the Resource Management Act:	\$2,900.00	\$2,967.00
<ul style="list-style-type: none"> <li>Updating of cross lease flats plans</li> </ul> <p>This instalment is payable at the time of lodgement. Actual processing costs will be calculated and invoiced after the decision is issued. Interim invoicing may apply.</p>		
Applications made under the Resource Management Act:	\$4,900.00	\$5,013.00
<ul style="list-style-type: none"> <li>Combined subdivision / land use</li> </ul> <p>This instalment is payable at the time of lodgement. Actual processing costs will be calculated and invoiced after the decision is issued. Interim invoicing may apply.</p>		
Applications made under the Resource Management Act:	\$1,933.00	\$1,977.00
<ul style="list-style-type: none"> <li>National Environmental Standards for Plantation Forestry</li> <li>National Environmental Standards for Contaminated Soil</li> </ul> <p>This instalment is payable at the time of lodgement. Actual processing costs will be calculated and invoiced after the decision is issued. Interim invoicing may apply.</p>		
Notices of requirement for a designation and / or heritage order	\$2,800.00	\$2,864.00
Removal of or alteration to a notice of requirement	\$840.00	\$859.00
Simple Sect 127 change of conditions (minor changes and where the approval remains consistent with the original proposal, no engineering assessment is required and there are no parties affected by the change)	\$671.00	\$686.00

Note: Deemed permitted boundary activities and deemed permitted marginal or temporary activities' fees can be found under 'Approvals and certificates'.

<b>Limited notification for resource consents, notices of requirement and heritage orders</b>	<b>Current</b>	<b>Proposed</b>
Land use and subdivision; combined land use and subdivision; notices of requirement; heritage orders; discharge to land.	\$5,000.00	\$5,115.00
Note: Where an instalment fee has already been paid, Council will require the balance owing to be paid before limited notification proceeds.		

<b>Public notification for resource consents, notices of requirement and heritage orders</b>	<b>Current</b>	<b>Proposed</b>
Land use and subdivision; combined land use and subdivision; discharge to land; changes to consent conditions – Section 127; notice of requirements; heritage orders.	\$8,000.00	\$8,184.00
Note: Where an instalment fee has already been paid, Council will require the balance owing to be paid before notification proceeds.		

<b>Hearings</b>	<b>Current</b>	<b>Proposed</b>
Hearings required for any resource consent or other permission.	\$1,933.00	\$1,977.00
<b>Hearing fee</b>		
<ul style="list-style-type: none"> <li>• Cost of third party / hearing commissioners will be charged at actual costs</li> <li>• Staff and consultant costs will be charged at actual costs</li> <li>• Miscellaneous charges (copying, venue hire, printing, etc.) will be charged at actual costs</li> <li>• All costs will be itemised</li> <li>• The final fee in any one application will be determined by the Team Leader, Resource Consents or his / her appointee</li> <li>• All charges will be actual and reasonable costs less the instalment fee.</li> </ul>		
Note: Actual and reasonable costs based on an hourly rate, mileage and disbursements will be deducted from the instalment fee or charged to determine the final fee payable.		

<b>Monitoring</b>	<b>Current</b>	<b>Proposed</b>
Monitoring fee – monitoring of resource consents (including Certificate of Compliance). Based on two inspections being required when charged.	\$384.00	\$393.00

<b>Approvals and certificates – instalment</b>	<b>Current</b>	<b>Proposed</b>
<i>These fees are calculated in instalment and are payable at the time of lodgement. Actual processing costs will be calculated and invoiced after the decision is issued. Interim invoicing may apply.</i>		
Certificate under Sec 221 (consent notice), certificate under Sec 222 (completion certificate), approval of survey plan Sec 223	\$262.00	\$268.00
Cancellation of building line restriction Sec 327A LGA 1974	\$240.00	\$246.00
Outline plan waiver	\$156.00	\$160.00
224 (c) Certificate without engineering conditions	\$612.00	\$626.00
224 (c) Certificate with engineering conditions	\$1,136.00	\$1,162.00
Section 243 Cancellation of Easement	\$480.00	\$491.00
Deemed permitted boundary activities and deemed permitted marginal or temporary activities	\$480.00	\$491.00
Earthworks permit – includes administration and one inspection	\$480.00	\$491.00
Engineering Plan Approvals (RMAEPA)	\$760.00	\$777.00
Any meeting booked in advance relating to a resource consent application. Actual and reasonable costs will be calculated based on the charge rate associated with the staff member(s) required to attend and for any research required prior to the meeting. This includes Pre-Application Meetings and Concept Development Meetings.	Actual and reasonable costs	Actual and reasonable costs

<b>Other approvals, certificates and fixed fees</b>	<b>Current</b>	<b>Proposed</b>
Preparation of covenant against transfer of allotments – Sec 240	\$480.00	\$491.00
Any other certificate, authority, requirements, or actions requested of Council under the provisions of the Resource Management Act, the Local Government Act or any other related legislation	\$480.00	\$491.00
Savings certificate issued under Sec 226(1)(e). Determination of and extension of existing use (Section 10)	\$925.00	\$946.00
Creation of right of way under Sec 348 Local Government Act	\$925.00	\$946.00
Section 139 Certificate of Compliance, Section 139(A) Existing Use Certificate	\$1,276.00	\$1,305.00
Fees or charges levied on Council by other organisations; i.e. District Land Registrar, Department of Conservation	Actual and reasonable costs charged by the other organisation and Council admin charge	Actual and reasonable costs charged by the other organisation and Council admin charge
Request for consideration of District Plan change. Plus, actual and reasonable costs charged to Council by any other organisations and applicable hourly staff rates. This is the required lodgement fee should a change be requested. Should the requested change be accepted by the Council for processing as a private plan change, all additional costs will be charged	\$14,001.00	\$14,323.00
Charge for supplying information in respect of plans and resource consents per half hour, and any other associated costs that apply to the request	Actual and reasonable costs	Actual and reasonable costs
Any report required by Council in determining / processing a resource consent per half hour, and any other associated costs that apply to the request	Actual and reasonable costs	Actual and reasonable costs
CT – producing certificates of title; easement instruments; consent notices	\$41.00 per search	\$42.00 per search
Scanning charge – per application	\$12.00 per application	\$12.00 per application
Post approval charge. Part of administration associated with consents, statutory reports, inquiries and complaints about consents	\$228.00	\$233.00

<b>Liquor compliance certificates</b>	<b>Current</b>	<b>Proposed</b>
Certificate of Compliance Liquor application	\$467.00	\$478.00

<b>Hourly processing charges</b>	<b>Current</b>	<b>Proposed</b>
Principal Planner and Manager; Resource Management	\$210.00	\$215.00
Resource Consent Engineer	\$190.00	\$194.00
Team Leader	\$200.00	\$205.00
Senior Planner	\$190.00	\$194.00
Intermediate and Resource Planner	\$185.00	\$189.00
Resource Planner	\$180.00	\$184.00
Consent Planner	\$160.00	\$164.00
Planning Technician and Monitoring Officer	\$155.00	\$159.00
Consultants	Actual and reasonable costs	Actual and reasonable costs
Note: The actual costs the consultants charge plus a Council administration charge will apply. Please ask Council what charge may apply if your consent application has been allocated to a Consultant Planner or Consultant Engineer.		
Other – Professional services (Pre-application meetings and concept development meetings)	Actual and reasonable costs	Actual and reasonable costs

### Travel costs for resource consents

The travel cost is derived from the time the Council officer spends in a vehicle travelling to the site from the nearest Council service centre (Kaikohe, Kaitaia and Kerikeri), charged at the Inland Revenue Department mileage rate. Actual time spent on site will be charged for at the appropriate hourly rate.	As per the IRD mileage rate schedule
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### Development contributions

Far North District Council does not currently charge development contributions.

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## Rubbish disposal services at transfer stations

Rubbish	Current	Proposed
<b>At transfer station</b>		
Per bag (standard 65L)	\$3.00	\$3.00
Oversized bag (130L)	\$6.00	\$6.00
Wheelie bin (240L)	\$11.00	\$11.00
Loose material per m <sup>3</sup>	\$46.00	\$46.00
Compacted material per m <sup>3</sup>	\$74.50	\$74.50
Greenwaste m <sup>3</sup>	\$22.00	\$22.00

Whole tyre disposal	Current	Proposed
<b>At transfer station</b>		
Motorcycle tyre	\$3.50	\$3.50
Passenger car tyres	\$5.00	\$5.00
Light truck and 4x4 tyres	\$8.00	\$8.00
Truck tyres	\$16.00	\$16.00
Tractor and super single	\$23.00	\$23.00
Earth mover tyres	Not accepted	Not accepted

e-Waste	Current	Proposed
<b>Transfer station pricing for householders</b>		
TV's CRT	\$10.00	\$10.00
TV's flat screen	\$10.00	\$10.00
Computer CRT	\$10.00	\$10.00
Monitors LCD	\$5.00	\$5.00
<b>PC's</b>		
Desktop / laptop / server	\$5.00 each	\$5.00 each
UPS's	\$5.00	\$5.00
Laptop batteries	\$5.00	\$5.00
Network equipment	\$5.00	\$5.00
<b>Printers</b>		
Printers / scanners / fax	\$5.00 each	\$5.00 each
Photocopier small / medium	\$10.00	\$10.00
Photocopier large	\$10.00	\$10.00
Copier cartridges	\$4.00 per kg	\$4.00 per kg
<b>Household appliances etc.</b>		
Heaters (No oil filled)	\$3.00	\$3.00
Vacuums	\$3.00	\$3.00
Microwaves	\$5.00	\$5.00
<b>Consumer electronics</b>		
DVD and VCR players	\$3.00	\$3.00
Stereo system and games	\$3.00	\$3.00
Radios etc	\$3.00	\$3.00
<b>Other</b>		
Cell phones	No charge	No charge

Note: All fees are GST INCLUSIVE at the current rate of 15% unless otherwise stated (where applicable)

## Stormwater

Any works on Councils' stormwater network can only be undertaken by Council approved contractors. Excludes charges included with rates.

<b>Activity / service</b>	<b>Current</b>	<b>Proposed</b>
Application fee for a stormwater connection	\$49.00	\$50.00
Application fee to build close to, or excavate close to a public storm water line not within a legal road*	\$49.00	\$50.00
New connection	Quote to be provided	Quote to be provided
Approximate marking of single of single location services of mains with minimum 3 days' notice	Quote to be provided	Quote to be provided
Accurate marking of mains including excavation with minimum 10 day notice	Quote to be provided	Quote to be provided
Accurate marking of mains including excavation with minimum 10 day notice or location of mains over a wide area	Quote to be provided	Quote to be provided
Urgent location of mains	Quote to be provided	Quote to be provided

\*If site visit required additional costs of staff time, administration and mileage apply.

## Transport

<b>Road closures</b>	<b>Current</b>	<b>Proposed</b>
Applications for motor sprint events	\$156.00	\$160.00
Note: if event spans more than one ward an extra \$50 per ward is chargeable		
Applications for parades	\$54.00	\$55.00
Other road closures will be charged based on an estimated cost at normal charge out rates – minimum	\$54.00	\$55.00

Note: all advertising costs are the responsibility of the applicant.

<b>Traffic overweight permit</b>	<b>Current</b>	<b>Proposed</b>
Traffic overweight permit	\$144.00	\$147.00

## Venues for hire

Corporate and private hireage	Full day (8:30-5:00)		Half day		Hourly	
	<i>Current</i>	<i>Proposed</i>	<i>Current</i>	<i>Proposed</i>	<i>Current</i>	<i>Proposed</i>
	Kaeo – Meeting room	\$80.00	\$80.00	\$45.00	\$45.00	\$15.00
Kerikeri – Procter Library	-	-	-	-	\$20.00	\$20.00
Kerikeri – John Butler Centre, Tane Mahuta room	\$100.00	\$100.00	\$55.00	\$55.00	\$20.00	\$20.00
Kaikohe Memorial Hall – Entire complex	\$300.00	\$300.00	Full day or hourly only	Full day or hourly only	\$40.00	\$40.00
Kaikohe Memorial Hall – Supper room and kitchen	\$200.00	\$200.00	Full day or hourly only	Full day or hourly only	\$30.00	\$30.00
Kaikohe Memorial Hall – Main hall only	\$150.00	\$150.00	Full day or hourly only	Full day or hourly only	\$25.00	\$25.00
Kaikohe Memorial Hall – Bond	\$300.00	\$300.00	Full day or hourly only	Full day or hourly only	\$40.00	\$40.00

Community groups	Full day (8:30-5:00)		Half day		Hourly	
	<i>Current</i>	<i>Proposed</i>	<i>Current</i>	<i>Proposed</i>	<i>Current</i>	<i>Proposed</i>
	Kaeo – Meeting room	\$40.00	\$40.00	\$20.00	\$20.00	\$10.00
Kerikeri – Procter Library	-	-	-	-	\$15.00	\$15.00
Kerikeri – John Butler Centre, Tane Mahuta room	\$50.00	\$50.00	\$30.00	\$30.00	\$15.00	\$15.00
Kaikohe Memorial Hall – Entire complex	\$150.00	\$150.00	Full day or hourly only	Full day or hourly only	\$25.00	\$25.00
Kaikohe Memorial Hall – Supper room and kitchen	\$75.00	\$75.00	Full day or hourly only	Full day or hourly only	\$20.00	\$20.00
Kaikohe Memorial Hall – Main Hall only	\$50.00	\$50.00	Full day or hourly only	Full day or hourly only	\$15.00	\$15.00
Kaikohe Memorial Hall – Bond	\$150.00	\$150.00	Full day or hourly only	Full day or hourly only	\$25.00	\$25.00

## Wastewater

Any works on Councils wastewater networks can only be undertaken by Council approved contractors. Excludes charges included with rates.

Activity / service	Current	Proposed
Administration fee for a wastewater connection	\$49.00	\$50.00
Administration fee to build close to/over or excavate close to a public sewer not within a legal road*	\$49.00	\$50.00
Upgrade or modify existing connection	Quote to be provided	Quote to be provided
New connection provided by Council's contractor up to 150mm main (includes connection to main and one metre of pipe from Council main)	Quote to be provided	Quote to be provided
New connection provided by Council's contractor to mains greater than 150mm or connection lengths greater than one metre or where a manhole / chamber is required	Quote to be provided	Quote to be provided
New connection to a pressure wastewater network provided by Council's contractor	Quote to be provided	Quote to be provided
Inspection by Council officers of connection work not undertaken by Council's contractor (single connection)	Quote to be provided	Quote to be provided
Inspection by Council Officers of connection work not undertaken by Council's contractor (multiple connections)	Quote to be provided	Quote to be provided

### Wastewater connected rate for all new connections

Where a property connects to sewerage after 1 July in any year, the connection fee will include a sum in lieu of a rate. The amount of the fee will be calculated on the basis of one twelfth (1/12) of the relevant capital, operating and additional pan rates for the scheme concerned for every complete month until 30 June in the following year.

### Service availability charge where a new wastewater connection is provided but the property does not connect

Where sewerage is made available to a property after 1 July in any year but the property does not connect, the connection fee will include a sum in lieu of a rate. The amount of the fee will be calculated on the basis of one twelfth (1/12) of the relevant availability rate for the scheme concerned for every complete month until 30 June in the following year.

Approximate marking of single location services of mains with minimum three days' notice	Quote to be provided	Quote to be provided
Accurate marking of mains including excavation with minimum 10 day notice	Quote to be provided	Quote to be provided
Accurate marking of mains including excavation with minimum 10 day notice or location of mains over a wide area	Quote to be provided	Quote to be provided
Urgent location of mains	Quote to be provided	Quote to be provided
Inspection of onsite wastewater system by Council Monitoring Officer*	\$97.00 per hour	\$99.00 per hour
Sampling of onsite wastewater system by Council Monitoring Officer	Actual costs	Actual costs

\*If site visit required additional costs of staff time, administration and mileage apply.

Approved commercial operators discharge fees	Current	Proposed
Cubic metre rate	\$33.00 / m <sup>3</sup>	\$34.00 / m <sup>3</sup>
Lost card replacement	\$35.00 per card	\$36.00 per card

## Water supply

Any works on Councils' water supply networks can only be undertaken by Council approved contractors. Excludes charges included in rates.

Activity / service	Current	Proposed
Administration fee for a water connection	\$49.00	\$50.00
Administration fee to build or excavate close to a public water main not within a legal road*	\$49.00	\$50.00
<b>Water connected rate for all new connections</b>		
Where a property connects to water after 1 July in any year, the connection fee will include a sum in lieu of a rate. The amount of the fee will be calculated on the basis of one twelfth (1/12) of the relevant capital rates for the scheme concerned for every complete month until 30 June in the following year.		
<b>Service availability charge where a new water connection is provided but the property does not connect</b>		
Where water is made available to a property after 1 July in any year but the property does not connect, the connection fee will include a sum in lieu of a rate. The amount of the fee will be calculated on the basis of one twelfth (1/12) of the relevant availability rate for the scheme concerned for every complete month until 30 June in the following year.		
Non-standard water connections including meter and meter box	Quote to be provided	Quote to be provided
Standard 20 mm water meter connection in footpath within five metres of main	Quote to be provided	Quote to be provided
Standard 20 mm water meter connection in berm within five metres of main	Quote to be provided	Quote to be provided
Relocation of existing service or meter	Quote to be provided	Quote to be provided
Approximate marking of single location services of mains with minimum three days' notice	Quote to be provided	Quote to be provided
Accurate marking of mains including excavation with minimum 10 day notice	Quote to be provided	Quote to be provided
Accurate marking of mains including excavation with minimum 10 days' notice, or location of mains over a wide area	Quote to be provided	Quote to be provided
Urgent location of mains	Actual costs	Actual costs
Meter checking fee (calibration check – refundable if meter incorrect)	\$491.00	\$502.00
Restrictor installation	Quote to be provided	Quote to be provided
Special meter readings	\$98.00	\$100.00
<b>Bulk water supply</b>		
Bond	\$2,051.00	\$2,098.00
Annual administration fee (covers billing and vehicle inspection)	\$684.00 for first vehicle \$353.00 for each subsequent vehicle	\$700.00 for first vehicle \$361.00 for each subsequent vehicle
Charge rate per m <sup>3</sup>	Standard domestic rate in the area concerned	Standard domestic rate in the area concerned

\*If site visit required additional costs of staff time, administration and mileage apply.

**Water by meter rates**

Potable water	Per M <sup>3</sup>	\$4.77
Non-potable water	Per M <sup>3</sup>	\$3.10
<b>Non-metered rates</b>		
Non-metered potable rate	Per SUIP	\$1,560.29
Non-metered non-potable rate	Per SUIP	\$1,143.33

**Location of services***Current**Proposed***Marking of approximate services locations**

Urgent (within 24 hours)	Quote to be provided	Quote to be provided
Programmed (within 3 days)	Quote to be provided	Quote to be provided
Dig up and locate (10 days' notice)	Quote to be provided	Quote to be provided